

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI  
la data 31-03-2019

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective
			Anuale aprobata la finele perioadei de raportare	Trimestriale cumulate					
<b>TOTAL CHELTUIELI</b>	49.02		12,175,890.00	3,199,930.00	3,199,930.00	3,199,930.00	1,853,874.58	1,346,055.42	3,281,141.89
<b>Partea I-a Servicii publice generale</b>	50.02		3,529,340.00	987,210.00	987,210.00	987,210.00	835,870.50	151,339.50	885,865.89
<b>Autoritati publice si actiuni externe</b>	51.02		3,261,740.00	914,650.00	914,650.00	914,650.00	763,347.19	151,302.81	806,135.50
Autoritati executive si legislative	51.02.01		3,261,740.00	914,650.00	914,650.00	914,650.00	763,347.19	151,302.81	806,135.50
Autoritati executive	51.02.01.03		3,261,740.00	914,650.00	914,650.00	914,650.00	763,347.19	151,302.81	806,135.50
<b>Alte servicii publice generale</b>	54.02		267,600.00	72,560.00	72,560.00	72,560.00	72,523.31	36.69	79,730.39
Servicii publice comunitare de evidenta a persoanelor	54.02.10		267,600.00	72,560.00	72,560.00	72,560.00	72,523.31	36.69	79,730.39
<b>Partea a II-a Aparare, Ordine Publica si Siguranta Nationala</b>	59.02		15,000.00	1,500.00	1,500.00	1,500.00	1,199.34	300.66	1,348.68
<b>Ordine publica si siguranta nationala</b>	61.02		15,000.00	1,500.00	1,500.00	1,500.00	1,199.34	300.66	1,348.68
Protectie civila si protectia contra incendiilor	61.02.05		15,000.00	1,500.00	1,500.00	1,500.00	1,199.34	300.66	1,348.68
<b>Partea a III-a Cheltuieli Social - Culturale</b>	63.02		3,715,550.00	787,660.00	787,660.00	787,660.00	669,440.31	118,219.69	706,996.06
<b>Sanatate</b>	66.02		200,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00
Servicii medicale in unitati sanitare cu paturi	66.02.06		200,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00
Spitale generale	66.02.06.01		200,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00
<b>Cultura, recreere si religie</b>	67.02		1,658,130.00	233,910.00	233,910.00	233,910.00	233,744.96	165.04	256,361.67
Servicii culturale	67.02.03		199,060.00	62,080.00	62,080.00	62,080.00	61,986.11	93.89	67,571.74
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		62,310.00	17,120.00	17,120.00	17,120.00	17,084.70	35.30	21,480.77

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			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Muzee	67.02.03.03		1,300.00	350.00	350.00	350.00	342.69	7.31	278.18
Case de cultura	67.02.03.06		132,450.00	42,710.00	42,710.00	42,710.00	42,670.94	39.06	43,934.33
Camine culturale	67.02.03.07		3,000.00	1,900.00	1,900.00	1,900.00	1,887.78	12.22	1,878.46
Servicii recreative si sportive	67.02.05		908,870.00	162,870.00	162,870.00	162,870.00	162,805.56	64.44	180,710.34
Sport	67.02.05.01		387,300.00	49,620.00	49,620.00	49,620.00	49,584.56	35.44	58,038.39
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		521,570.00	113,250.00	113,250.00	113,250.00	113,221.00	29.00	122,671.95
Servicii religioase	67.02.06		80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreeri si religiei	67.02.50		470,200.00	8,960.00	8,960.00	8,960.00	8,953.29	6.71	8,079.59
<b>Asigurari si asistenta sociala</b>	68.02		1,857,420.00	528,750.00	528,750.00	528,750.00	410,695.35	118,054.65	425,634.39
Asistenta sociala in caz de boli si invaliditati	68.02.05		1,319,170.00	263,090.00	263,090.00	263,090.00	145,095.00	117,995.00	146,407.00
Asistenta sociala in caz de invaliditate	68.02.05.02		1,319,170.00	263,090.00	263,090.00	263,090.00	145,095.00	117,995.00	146,407.00
Asistenta sociala pentru familie si copii	68.02.06		261,830.00	194,910.00	194,910.00	194,910.00	194,895.00	15.00	200,715.00
Crese	68.02.11		155,160.00	37,680.00	37,680.00	37,680.00	37,657.35	22.65	44,741.39
Prevenirea excluderii sociale	68.02.15		12,000.00	1,720.00	1,720.00	1,720.00	1,716.00	4.00	1,716.00
Autor social	68.02.15.01		12,000.00	1,720.00	1,720.00	1,720.00	1,716.00	4.00	1,716.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		109,260.00	31,350.00	31,350.00	31,350.00	31,332.00	18.00	32,055.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		109,260.00	31,350.00	31,350.00	31,350.00	31,332.00	18.00	32,055.00
<b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b>	69.02		6,212,000.00	1,295,120.00	1,295,120.00	1,295,120.00	694,728.86	600,391.14	3,370,131.49
<b>Locuinte, servicii si dezvoltare publica</b>	70.02		2,786,000.00	647,560.00	647,560.00	647,560.00	347,364.43	300,195.57	1,675,695.27
Locuinte	70.02.03		400,000.00	203,420.00	203,420.00	203,420.00	103,414.02	100,005.98	109,266.57

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Alte cheltuieli in domeniul locuintelor	70.02.03.30		400,000.00	203,420.00	203,420.00	203,420.00	103,414.02	100,005.98	109,266.57
Iluminat public si electricitari rurale	70.02.06		380,000.00	77,130.00	77,130.00	77,130.00	77,119.30	10.70	60,305.38
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		2,006,000.00	367,010.00	367,010.00	367,010.00	166,831.11	200,178.89	1,506,123.32
<b>Protectia mediului</b>	74.02		320,000.00	0.00	0.00	0.00	0.00	0.00	9,370.47
Salubritate si gestiunea deseurilor	74.02.05		40,000.00	0.00	0.00	0.00	0.00	0.00	9,370.47
Salubritate	74.02.05.01		40,000.00	0.00	0.00	0.00	0.00	0.00	9,370.47
Canalizarea si tratarea apelor reziduale	74.02.06		280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a Actiuni economice</b>	79.02		1,810,000.00	776,000.00	776,000.00	776,000.00	0.00	776,000.00	1,865.52
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	83.02		0.00	0.00	0.00	0.00	0.00	0.00	1,528.02
Agricultura	83.02.03		0.00	0.00	0.00	0.00	0.00	0.00	1,528.02
Alte cheltuieli in domeniul agriculturii	83.02.03.30		0.00	0.00	0.00	0.00	0.00	0.00	1,528.02
<b>Transporturi</b>	84.02		1,810,000.00	776,000.00	776,000.00	776,000.00	0.00	776,000.00	0.00
Transport rutier	84.02.03		1,810,000.00	776,000.00	776,000.00	776,000.00	0.00	776,000.00	0.00
Drumuri si poduri	84.02.03.01		50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	84.02.03.03		1,760,000.00	776,000.00	776,000.00	776,000.00	0.00	776,000.00	0.00
<b>Alte actiuni economice</b>	87.02		0.00	0.00	0.00	0.00	0.00	0.00	337.50
Alte actiuni economice	87.02.50		0.00	0.00	0.00	0.00	0.00	0.00	337.50

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