

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	15,081.18	45.32	15,126.50		3,591.93	3,729.28	2,962.47	4,842.82
499002	VENITURI PROPRII	8,459.25	0.00	8,459.25		2,140.78	2,721.54	1,851.81	1,745.12
000202	I. VENITURI CURENTE	13,086.43	32.00	13,118.43		3,502.26	3,636.54	2,687.51	3,292.12
000302	A. VENITURI FISCALE	11,982.51	32.00	12,014.51		3,259.37	3,235.99	2,373.81	3,145.34
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,223.08	0.00	4,223.08		729.95	1,165.00	1,165.00	1,163.13
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,223.08	0.00	4,223.08		729.95	1,165.00	1,165.00	1,163.13
0302	Impozit pe venit	7.08	0.00	7.08		1.95	2.00	2.00	1.13
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7.08	0.00	7.08		1.95	2.00	2.00	1.13
0402	Cote si sume defalcate din impozitul pe venit	4,216.00	0.00	4,216.00		728.00	1,163.00	1,163.00	1,162.00
040201	Cote defalcate din impozitul pe venit	3,961.00	0.00	3,961.00		728.00	1,078.00	1,078.00	1,077.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	255.00	0.00	255.00		0.00	85.00	85.00	85.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,306.52	0.00	2,306.52		941.72	969.99	231.35	163.46
0702	Impozite si taxe pe proprietate	2,306.52	0.00	2,306.52		941.72	969.99	231.35	163.46
070201	Impozit si taxa pe cladiri	1,272.80	0.00	1,272.80		537.85	590.00	115.45	29.50
07020101	Impozit pe cladiri de la persoane fizice	402.65	0.00	402.65		155.80	190.00	56.85	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	870.15	0.00	870.15		382.05	400.00	58.60	29.50
070202	Impozit si taxa pe teren	794.77	0.00	794.77		366.30	314.99	63.09	50.39
07020201	Impozit pe terenuri de la persoane fizice	293.34	0.00	293.34		129.85	114.99	10.00	38.50
07020202	Impozit si taxa pe teren de la persoane juridice	308.65	0.00	308.65		126.76	130.00	40.00	11.89
07020203	Impozitul pe terenul din extravilan	192.78	0.00	192.78		109.69	70.00	13.09	0.00
070203	Taxe judiciare de timbru si alte taxe de timbru	221.16	0.00	221.16		26.59	60.00	51.00	83.57
070250	Alte impozite si taxe pe proprietate	17.79	0.00	17.79		10.98	5.00	1.81	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,401.11	32.00	5,433.11		1,582.10	1,081.00	957.46	1,812.55
1102	Sume defalcate din TVA	4,954.00	32.00	4,986.00		1,421.00	915.00	907.00	1,743.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	629.00	0.00	629.00		439.00	54.00	54.00	82.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	50.00	0.00	50.00		0.00	25.00	17.00	8.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	4,275.00	32.00	4,307.00		982.00	836.00	836.00	1,653.00
1502	Taxe pe servicii specifice	9.70	0.00	9.70		2.70	7.00	0.00	0.00
150201	Impozit pe spectacole	0.55	0.00	0.55		0.00	0.55	0.00	0.00
150250	Alte taxe pe servicii specifice	9.15	0.00	9.15		2.70	6.45	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	437.41	0.00	437.41		158.40	159.00	50.46	69.55
160202	Impozit pe mijloacele de transport	415.39	0.00	415.39		150.53	150.00	47.46	67.40
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	301.69	0.00	301.69		107.67	120.00	27.46	46.56
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	113.70	0.00	113.70		42.86	30.00	20.00	20.84
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	4.60	0.00	4.60		1.26	2.00	1.00	0.34
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	17.42	0.00	17.42		6.61	7.00	2.00	1.81
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	51.80	0.00	51.80		5.60	20.00	20.00	6.20
1802	Alte impozite si taxe fiscale	51.80	0.00	51.80		5.60	20.00	20.00	6.20
180250	Alte impozite si taxe	51.80	0.00	51.80		5.60	20.00	20.00	6.20
001202	C. VENITURI NEFISCALE	1,103.92	0.00	1,103.92		242.89	400.55	313.70	146.78
001302	C1. VENITURI DIN PROPRIETATE	656.27	0.00	656.27		150.02	231.55	200.00	74.70
3002	Venituri din proprietate	656.27	0.00	656.27		150.02	231.55	200.00	74.70
300205	Venituri din concesiuni si inchirieri	633.46	0.00	633.46		150.02	231.55	200.00	51.89
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	633.46	0.00	633.46		150.02	231.55	200.00	51.89
300208	Venituri din dividende	22.81	0.00	22.81		0.00	0.00	0.00	22.81
30020803	Dividende de la societatile si companiile nationale si societatile cu capital majoritar de stat	22.81	0.00	22.81		0.00	0.00	0.00	22.81
001402	C2. VANZARI DE BUNURI SI SERVICII	447.65	0.00	447.65		92.87	169.00	113.70	72.08
3302	Venituri din prestari de servicii si alte activitati	118.44	0.00	118.44		17.57	45.00	35.00	20.87
330208	Venituri din prestari de servicii	26.80	0.00	26.80		6.67	10.00	5.00	5.13
330224	Taxe din activitati cadastrale si agricultura	50.04	0.00	50.04		2.87	20.00	20.00	7.17
330250	Alte venituri din prestari de servicii si alte activitati	41.60	0.00	41.60		8.03	15.00	10.00	8.57
3402	Venituri din taxe administrative, eliberari permise	8.05	0.00	8.05		1.65	4.00	2.00	0.40
340202	Taxe extrajudiciare de timbru	8.05	0.00	8.05		1.65	4.00	2.00	0.40
3502	Amenzi, penalitati si confiscari	245.25	0.00	245.25		70.69	100.00	45.00	29.56

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	243.95	0.00	243.95		70.69	100.00	45.00	28.26
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	243.95	0.00	243.95		70.69	100.00	45.00	28.26
350250	Alte amenzi, penalitati si confiscari	1.30	0.00	1.30		0.00	0.00	0.00	1.30
3602	Diverse venituri	54.21	0.00	54.21		2.96	20.00	10.00	21.25
360250	Alte venituri	54.21	0.00	54.21		2.96	20.00	10.00	21.25
3702	Transferuri voluntare, altele decat subventiile	21.70	0.00	21.70		0.00	0.00	21.70	0.00
370201	Donatii si sponsorizari	21.70	0.00	21.70		0.00	0.00	21.70	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,040.48	0.00	-2,040.48		-516.48	-438.00	-286.00	-800.00
370204	Varsaminte din sectiunea de functionare	2,040.48	0.00	2,040.48		516.48	438.00	286.00	800.00
001502	II. VENITURI DIN CAPITAL	348.52	0.00	348.52		59.52	0.00	93.00	196.00
3902	Venituri din valorificarea unor bunuri	348.52	0.00	348.52		59.52	0.00	93.00	196.00
390203	Venituri din vanzarea locuintelor construite din fondurile statului	8.00	0.00	8.00		0.00	0.00	8.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	340.52	0.00	340.52		59.52	0.00	85.00	196.00
001702	IV. SUBVENTII	1,495.48	13.32	1,508.80		30.15	92.74	181.96	1,203.95
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,495.48	13.32	1,508.80		30.15	92.74	181.96	1,203.95
4202	Subventii de la bugetul de stat	1,495.48	0.00	1,495.48		30.15	92.74	181.96	1,190.63
001902	A. De capital	540.00	0.00	540.00		0.00	0.00	0.00	540.00
420216	Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate	540.00	0.00	540.00		0.00	0.00	0.00	540.00
42021601	Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	540.00	0.00	540.00		0.00	0.00	0.00	540.00
002002	B. Curente	955.48	0.00	955.48		30.15	92.74	181.96	650.63
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	1.24	0.00	1.24		0.24	0.00	0.00	1.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	120.21	0.00	120.21		29.91	40.00	30.00	20.30
420265	Finantarea Programului National de Dezvoltare Locala	826.73	0.00	826.73		0.00	52.74	151.96	622.03
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	7.30	0.00	7.30		0.00	0.00	0.00	7.30
4302	Subventii de la alte administratii	0.00	13.32	13.32		0.00	0.00	0.00	13.32
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	0.00	13.32	13.32		0.00	0.00	0.00	13.32

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	150.75	0.00	150.75		0.00	0.00	0.00	150.75
480201	Fondul European de Dezvoltare Regionala (FEDR)	47.70	0.00	47.70		0.00	0.00	0.00	47.70
48020101	Sume primite in contul platilor efectuate in anul curent	47.70	0.00	47.70		0.00	0.00	0.00	47.70
480211	Instrumentul de Asistentă pentru Preaderare (IPA II)	103.05	0.00	103.05		0.00	0.00	0.00	103.05
48021103	Prefinantare	103.05	0.00	103.05		0.00	0.00	0.00	103.05
4902	TOTAL CHELTUIELI	15,863.18	45.32	15,908.50	0.00	3,591.93	4,511.28	2,962.47	4,842.82
01	CHELTUIELI CURENTE	12,552.69	45.32	12,598.01	0.00	3,042.17	3,238.54	2,596.51	3,720.79
10	TITLUL I CHELTUIELI DE PERSONAL	5,048.63	0.00	5,048.63	0.00	1,203.58	1,396.54	1,310.46	1,138.05
1001	Cheltuieli salariale in bani	4,874.02	0.00	4,874.02	0.00	1,180.57	1,319.79	1,260.71	1,112.95
100101	Salarii de baza	4,429.10	0.00	4,429.10	0.00	1,106.64	1,182.64	1,138.01	1,001.81
100112	Indemnizatii platite unor persoane din afara unitatii	178.92	0.00	178.92	0.00	42.83	45.00	47.00	44.09
100115	Alocatii pentru transportul la si de la locul de munca	54.00	0.00	54.00	0.00	0.00	30.00	15.00	9.00
100117	Indemnizatii de hrana	212.00	0.00	212.00	0.00	31.10	62.15	60.70	58.05
1002	Cheltuieli salariale in natura	73.60	0.00	73.60	0.00	0.00	49.65	23.95	0.00
100206	Vouchere de vacanta	73.60	0.00	73.60	0.00	0.00	49.65	23.95	0.00
1003	Contributii	101.01	0.00	101.01	0.00	23.01	27.10	25.80	25.10
100307	Contributia asiguratorie pentru munca	101.01	0.00	101.01	0.00	23.01	27.10	25.80	25.10
20	TITLUL II BUNURI SI SERVICII	4,691.81	45.32	4,737.13	0.00	1,497.62	1,401.13	730.95	1,107.43
2001	Bunuri si servicii	2,827.14	55.32	2,882.46	0.00	886.98	938.19	540.79	516.50
200101	Furnituri de birou	32.22	0.00	32.22	0.00	5.30	15.90	3.50	7.52
200102	Materiale pentru curatenie	37.60	0.00	37.60	0.00	5.00	8.45	11.39	12.76
200103	Încalzit, Iluminat si forta motrica	578.14	21.10	599.24	0.00	258.55	134.47	105.98	100.24
200104	Apa, canal si salubritate	110.72	0.00	110.72	0.00	19.42	43.28	35.82	12.20
200105	Carburanti si lubrifianti	89.08	0.00	89.08	0.00	12.78	29.30	31.00	16.00
200106	Piese de schimb	8.88	0.00	8.88	0.00	2.88	3.00	3.00	0.00
200107	Transport	37.20	0.00	37.20	0.00	3.93	26.50	5.70	1.07
200108	Posta, telecomunicatii, radio, tv, internet	78.49	0.00	78.49	0.00	21.90	21.65	19.46	15.48
200109	Materiale si prestari de servicii cu caracter functional	1,639.42	34.22	1,673.64	0.00	499.09	607.50	245.47	321.58
200130	Alte bunuri si servicii pentru întretinere si functionare	215.39	0.00	215.39	0.00	58.13	48.14	79.47	29.65
2002	Reparatii curente	1,615.19	-10.00	1,605.19	0.00	551.52	377.03	132.00	544.64
2004	Medicamente si materiale sanitare	1.50	0.00	1.50	0.00	0.00	1.00	0.50	0.00
200401	Medicamente	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00

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200402	Materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	115.58	0.00	115.58	0.00	28.08	37.46	25.66	24.38
200530	Alte obiecte de inventar	115.58	0.00	115.58	0.00	28.08	37.46	25.66	24.38
2006	Daplasari, detasari, transferari	20.84	0.50	21.34	0.00	7.79	6.25	3.00	4.30
200601	Deplasari interne, detasari, transferari	20.20	0.50	20.70	0.00	7.65	5.75	3.00	4.30
200602	Deplasari în strainatate	0.64	0.00	0.64	0.00	0.14	0.50	0.00	0.00
2011	Carti, publicatii si materiale documentare	78.49	0.00	78.49	0.00	15.99	20.00	27.50	15.00
2013	Pregatire profesionala	22.64	-0.50	22.14	0.00	7.26	12.20	1.00	1.68
2014	Protectia muncii	1.43	0.00	1.43	0.00	0.00	0.00	0.50	0.93
2030	Alte cheltuieli	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00
203002	Protocol si reprezentare	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	800.00	0.00	800.00	0.00	25.00	65.00	50.00	660.00
5101	Transferuri curente	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
5102	Transferuri de capital	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
57	TITLUL IX ASISTENTA SOCIALA	682.00	0.00	682.00	0.00	296.81	94.28	134.00	156.91
5702	Ajutoare sociale	682.00	0.00	682.00	0.00	296.81	94.28	134.00	156.91
570201	Ajutoare sociale in numerar	682.00	0.00	682.00	0.00	296.81	94.28	134.00	156.91
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	759.05	0.00	759.05	0.00	0.00	0.00	165.00	594.05
5801	Programe din Fondul European de Dezvoltare (FEDR)	60.00	0.00	60.00	0.00	0.00	0.00	15.00	45.00
580101	Finantare nationala	60.00	0.00	60.00	0.00	0.00	0.00	15.00	45.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	356.00	0.00	356.00	0.00	0.00	0.00	100.00	256.00
580401	Finantare nationala	356.00	0.00	356.00	0.00	0.00	0.00	100.00	256.00
5811	Programe Instrumentul de Asistenta pentru Preaderare (IPA II)	343.05	0.00	343.05	0.00	0.00	0.00	50.00	293.05
581101	Finantare nationala	240.00	0.00	240.00	0.00	0.00	0.00	50.00	190.00
581102	Finantare externa nerambursabila	103.05	0.00	103.05	0.00	0.00	0.00	0.00	103.05
59	TITLUL XI ALTE CHELTUIELI	571.20	0.00	571.20	0.00	19.16	281.59	206.10	64.35
5901	Burse	65.00	0.00	65.00	0.00	0.00	22.00	22.00	21.00
5911	Asociatii si fundatii	341.70	0.00	341.70	0.00	0.00	195.00	140.00	6.70
5912	Sustinerea cultelor	80.00	0.00	80.00	0.00	0.00	40.00	20.00	20.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
5940	Sume aferente persoanelor cu handicap neincadrate	84.50	0.00	84.50	0.00	19.16	24.59	24.10	16.65
70	CHELTUIELI DE CAPITAL	3,336.73	0.00	3,336.73	0.00	576.00	1,272.74	365.96	1,122.03
71	TITLUL XIII ACTIVE NEFINANCIARE	3,336.73	0.00	3,336.73	0.00	576.00	1,272.74	365.96	1,122.03
7101	Active fixe	3,336.73	0.00	3,336.73	0.00	576.00	1,272.74	365.96	1,122.03
710101	Constructii	3,236.73	0.00	3,236.73	0.00	576.00	1,172.74	365.96	1,122.03
710103	Mobilier, aparatura birotica si alte active corporale	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	4,198.71	0.00	4,198.71	0.00	987.21	1,075.54	974.89	1,161.07
5102	Autoritati publice si actiuni externe	3,886.79	0.00	3,886.79	0.00	914.65	990.69	897.23	1,084.22
01	CHELTUIELI CURENTE	3,913.03	0.00	3,913.03	0.00	940.89	990.69	897.23	1,084.22
10	TITLUL I CHELTUIELI DE PERSONAL	2,657.98	0.00	2,657.98	0.00	696.02	682.19	704.76	575.01
1001	Cheltuieli salariale in bani	2,563.13	0.00	2,563.13	0.00	684.17	644.69	672.76	561.51
100101	Salarii de baza	2,291.43	0.00	2,291.43	0.00	623.06	578.84	595.76	493.77
100112	Indemnizatii platite unor persoane din afara unitatii	178.92	0.00	178.92	0.00	42.83	45.00	47.00	44.09
100117	Indemnizatii de hrana	92.78	0.00	92.78	0.00	18.28	20.85	30.00	23.65
1002	Cheltuieli salariale in natura	43.00	0.00	43.00	0.00	0.00	25.00	18.00	0.00
100206	Vouchere de vacanta	43.00	0.00	43.00	0.00	0.00	25.00	18.00	0.00
1003	Contributii	51.85	0.00	51.85	0.00	11.85	12.50	14.00	13.50
100307	Contributia asiguratorie pentru munca	51.85	0.00	51.85	0.00	11.85	12.50	14.00	13.50
20	TITLUL II BUNURI SI SERVICII	820.30	0.00	820.30	0.00	238.03	240.50	134.47	207.30
2001	Bunuri si servicii	672.01	0.00	672.01	0.00	195.44	187.50	100.97	188.10
200101	Furnituri de birou	16.50	0.00	16.50	0.00	0.00	12.00	0.00	4.50
200102	Materiale pentru curatenie	10.50	0.00	10.50	0.00	0.00	5.00	1.00	4.50
200103	Încalzit, Iluminat si forta motrica	48.65	0.00	48.65	0.00	22.15	15.00	7.00	4.50
200104	Apa, canal si salubritate	6.08	0.00	6.08	0.00	1.58	2.00	0.50	2.00
200105	Carburanti si lubrifianti	14.40	0.00	14.40	0.00	2.40	5.00	7.00	0.00
200107	Transport	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	53.52	0.00	53.52	0.00	12.92	15.00	15.00	10.60
200109	Materiale si prestari de servicii cu caracter functional	466.85	0.00	466.85	0.00	143.38	116.00	57.47	150.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200130	Alte bunuri si servicii pentru întretinere si functionare	53.01	0.00	53.01	0.00	13.01	15.00	13.00	12.00
2002	Reparatii curente	0.27	0.00	0.27	0.00	0.27	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	34.96	0.00	34.96	0.00	17.46	10.00	5.00	2.50
200530	Alte obiecte de inventar	34.96	0.00	34.96	0.00	17.46	10.00	5.00	2.50
2006	Deplasari, detasari, transferari	8.61	0.50	9.11	0.00	2.41	4.00	1.00	1.70
200601	Deplasari interne, detasari, transferari	7.97	0.50	8.47	0.00	2.27	3.50	1.00	1.70
200602	Deplasari în strainatate	0.64	0.00	0.64	0.00	0.14	0.50	0.00	0.00
2011	Carti, publicatii si materiale documentare	78.49	0.00	78.49	0.00	15.99	20.00	27.50	15.00
2013	Pregatire profesionala	16.96	-0.50	16.46	0.00	6.46	10.00	0.00	0.00
2030	Alte cheltuieli	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00
203002	Protocol si reprezentare	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	343.05	0.00	343.05	0.00	0.00	0.00	50.00	293.05
5811	Programe Instrumentul de Asistenta pentru Preaderare (IPA II)	343.05	0.00	343.05	0.00	0.00	0.00	50.00	293.05
581101	Finantare nationala	240.00	0.00	240.00	0.00	0.00	0.00	50.00	190.00
581102	Finantare externa nerambursabila	103.05	0.00	103.05	0.00	0.00	0.00	0.00	103.05
59	TITLUL XI ALTE CHELTUIELI	91.70	0.00	91.70	0.00	6.84	68.00	8.00	8.86
5911	Asociatii si fundatii	61.70	0.00	61.70	0.00	0.00	60.00	0.00	1.70
5940	Sume aferente persoanelor cu handicap neincadrate	30.00	0.00	30.00	0.00	6.84	8.00	8.00	7.16
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
510201	Autoritati executive si legislative	3,886.79	0.00	3,886.79	0.00	914.65	990.69	897.23	1,084.22
51020103	Autoritati executive	3,886.79	0.00	3,886.79	0.00	914.65	990.69	897.23	1,084.22
5402	Alte servicii publice generale	311.92	0.00	311.92	0.00	72.56	84.85	77.66	76.85
01	CHELTUIELI CURENTE	311.92	0.00	311.92	0.00	72.56	84.85	77.66	76.85
10	TITLUL I CHELTUIELI DE PERSONAL	292.90	0.00	292.90	0.00	70.10	78.30	70.00	74.50
1001	Cheltuieli salariale in bani	283.45	0.00	283.45	0.00	68.55	73.30	68.70	72.90
100101	Salarii de baza	274.91	0.00	274.91	0.00	67.21	70.80	67.40	69.50
100117	Indemnizatii de hrana	8.54	0.00	8.54	0.00	1.34	2.50	1.30	3.40
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1003	Contributii	6.45	0.00	6.45	0.00	1.55	2.00	1.30	1.60
100307	Contributia asiguratorie pentru munca	6.45	0.00	6.45	0.00	1.55	2.00	1.30	1.60
20	TITLUL II BUNURI SI SERVICII	15.02	0.00	15.02	0.00	1.49	5.35	6.46	1.72
2001	Bunuri si servicii	12.26	0.00	12.26	0.00	1.49	5.10	4.45	1.22
200101	Furnituri de birou	2.82	0.00	2.82	0.00	0.30	2.00	0.50	0.02
200103	Încalzit, Iluminat si forta motrica	6.49	0.00	6.49	0.00	0.84	2.00	2.65	1.00
200104	Apa, canal si salubritate	0.38	0.00	0.38	0.00	0.08	0.10	0.20	0.00
200108	Posta, telecomunicatii, radio, tv, internet	1.27	0.00	1.27	0.00	0.27	0.50	0.30	0.20
200130	Alte bunuri si servicii pentru întretinere si functionare	1.30	0.00	1.30	0.00	0.00	0.50	0.80	0.00
2002	Reparatii curente	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00
2005	Bunuri de natura obiectelor de inventar	2.01	0.00	2.01	0.00	0.00	0.00	1.51	0.50
200530	Alte obiecte de inventar	2.01	0.00	2.01	0.00	0.00	0.00	1.51	0.50
2006	Daplasari, detasari, transferari	0.25	0.00	0.25	0.00	0.00	0.25	0.00	0.00
200601	Deplasari interne, detasari, transferari	0.25	0.00	0.25	0.00	0.00	0.25	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	4.00	0.00	4.00	0.00	0.97	1.20	1.20	0.63
5940	Sume aferente persoanelor cu handicap neincadrate	4.00	0.00	4.00	0.00	0.97	1.20	1.20	0.63
540210	Servicii publice comunitare de evidenta a persoanelor	311.92	0.00	311.92	0.00	72.56	84.85	77.66	76.85
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	12.50	0.00	12.50	0.00	1.50	5.70	3.50	1.80
6102	Ordine publica si siguranta nationala	12.50	0.00	12.50	0.00	1.50	5.70	3.50	1.80
01	CHELTUIELI CURENTE	12.50	0.00	12.50	0.00	1.50	5.70	3.50	1.80
20	TITLUL II BUNURI SI SERVICII	12.50	0.00	12.50	0.00	1.50	5.70	3.50	1.80
2001	Bunuri si servicii	8.30	0.00	8.30	0.00	1.50	3.70	1.50	1.60
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	1.50	1.70	1.00	0.80
200130	Alte bunuri si servicii pentru întretinere si functionare	3.30	0.00	3.30	0.00	0.00	2.00	0.50	0.80
2005	Bunuri de natura obiectelor de inventar	4.20	0.00	4.20	0.00	0.00	2.00	2.00	0.20
200530	Alte obiecte de inventar	4.20	0.00	4.20	0.00	0.00	2.00	2.00	0.20
610205	Protectie civila si protectia contra incendiilor	12.50	0.00	12.50	0.00	1.50	5.70	3.50	1.80
6302	Partea a III-a Cheltuieli Social - Culturale	5,192.05	0.00	5,192.05	0.00	1,179.66	1,457.01	1,075.12	1,480.26
6502	Invatamant	772.00	0.00	772.00	0.00	392.00	111.00	111.00	158.00
01	CHELTUIELI CURENTE	772.00	0.00	772.00	0.00	392.00	111.00	111.00	158.00
10	TITLUL I CHELTUIELI DE PERSONAL	54.00	0.00	54.00	0.00	0.00	30.00	15.00	9.00
1001	Cheltuieli salariale in bani	54.00	0.00	54.00	0.00	0.00	30.00	15.00	9.00
100115	Alocatii pentru transportul la si de la locul de munca	54.00	0.00	54.00	0.00	0.00	30.00	15.00	9.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	583.00	0.00	583.00	0.00	360.00	55.00	70.00	98.00
2001	Bunuri si servicii	507.96	0.00	507.96	0.00	304.07	47.85	64.80	91.24
200101	Furnituri de birou	12.90	0.00	12.90	0.00	5.00	1.90	3.00	3.00
200102	Materiale pentru curatenie	27.10	0.00	27.10	0.00	5.00	3.45	10.39	8.26
200103	Încalzit, Iluminat si forta motrica	213.93	0.00	213.93	0.00	148.82	29.00	21.50	14.61
200104	Apa, canal si salubritate	25.00	0.00	25.00	0.00	6.80	4.90	3.30	10.00
200105	Carburanti si lubrifianti	18.30	0.00	18.30	0.00	4.00	4.30	4.00	6.00
200108	Posta, telecomunicatii, radio, tv, internet	18.70	0.00	18.70	0.00	7.43	4.30	2.61	4.36
200109	Materiale si prestari de servicii cu caracter functional	159.00	0.00	159.00	0.00	95.00	0.00	20.00	44.00
200130	Alte bunuri si servicii pentru întretinere si functionare	33.03	0.00	33.03	0.00	32.02	0.00	0.00	1.01
2002	Reparatii curente	42.77	0.00	42.77	0.00	39.30	2.10	1.00	0.37
2005	Bunuri de natura obiectelor de inventar	13.18	0.00	13.18	0.00	10.45	0.85	0.70	1.18
200530	Alte obiecte de inventar	13.18	0.00	13.18	0.00	10.45	0.85	0.70	1.18
2006	Daplasari, detasari, transferari	11.98	0.00	11.98	0.00	5.38	2.00	2.00	2.60
200601	Deplasari interne, detasari, transferari	11.98	0.00	11.98	0.00	5.38	2.00	2.00	2.60
2013	Pregatire profesionala	5.68	0.00	5.68	0.00	0.80	2.20	1.00	1.68
2014	Protectia muncii	1.43	0.00	1.43	0.00	0.00	0.00	0.50	0.93
57	TITLUL IX ASISTENTA SOCIALA	70.00	0.00	70.00	0.00	32.00	4.00	4.00	30.00
5702	Ajutoare sociale	70.00	0.00	70.00	0.00	32.00	4.00	4.00	30.00
570201	Ajutoare sociale in numerar	70.00	0.00	70.00	0.00	32.00	4.00	4.00	30.00
59	TITLUL XI ALTE CHELTUIELI	65.00	0.00	65.00	0.00	0.00	22.00	22.00	21.00
5901	Burse	65.00	0.00	65.00	0.00	0.00	22.00	22.00	21.00
650203	Invatamant prescolar si primar	110.83	0.00	110.83	0.00	65.83	14.00	14.00	17.00
65020301	Invatamant prescolar	110.83	0.00	110.83	0.00	65.83	14.00	14.00	17.00
650204	Invatamant secundar	661.17	0.00	661.17	0.00	326.17	97.00	97.00	141.00
65020402	Invatamant secundar superior	661.17	0.00	661.17	0.00	326.17	97.00	97.00	141.00
6602	Sanatate	800.00	0.00	800.00	0.00	25.00	65.00	50.00	660.00
01	CHELTUIELI CURENTE	800.00	0.00	800.00	0.00	25.00	65.00	50.00	660.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	800.00	0.00	800.00	0.00	25.00	65.00	50.00	660.00
5101	Transferuri curente	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
5102	Transferuri de capital	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
660206	Servicii medicale in unitati sanitare cu paturi	800.00	0.00	800.00	0.00	25.00	65.00	50.00	660.00
66020601	Spitale generale	800.00	0.00	800.00	0.00	25.00	65.00	50.00	660.00
6702	Cultura, recreere si religie	1,716.03	0.00	1,716.03	0.00	233.91	801.67	433.66	246.79
01	CHELTUIELI CURENTE	1,716.03	0.00	1,716.03	0.00	233.91	801.67	433.66	246.79
10	TITLUL I CHELTUIELI DE PERSONAL	807.23	0.00	807.23	0.00	183.43	231.70	194.80	197.30
1001	Cheltuieli salariale in bani	768.77	0.00	768.77	0.00	179.42	208.80	187.65	192.90
100101	Salarii de baza	724.67	0.00	724.67	0.00	171.42	195.00	177.35	180.90
100117	Indemnizatii de hrana	44.10	0.00	44.10	0.00	8.00	13.80	10.30	12.00
1002	Cheltuieli salariale in natura	20.35	0.00	20.35	0.00	0.00	17.30	3.05	0.00
100206	Vouchere de vacanta	20.35	0.00	20.35	0.00	0.00	17.30	3.05	0.00
1003	Contributii	18.11	0.00	18.11	0.00	4.01	5.60	4.10	4.40
100307	Contributia asiguratorie pentru munca	18.11	0.00	18.11	0.00	4.01	5.60	4.10	4.40
20	TITLUL II BUNURI SI SERVICII	533.30	0.00	533.30	0.00	46.90	390.09	74.46	21.85
2001	Bunuri si servicii	509.11	0.00	509.11	0.00	41.80	373.99	71.97	21.35
200103	Încalzit, Iluminat si forta motrica	81.39	0.00	81.39	0.00	30.43	36.47	8.33	6.16
200104	Apa, canal si salubritate	3.43	0.00	3.43	0.00	0.88	1.23	1.22	0.10
200107	Transport	34.70	0.00	34.70	0.00	3.93	24.00	5.70	1.07
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	5.00	0.00	1.28	1.85	1.55	0.32
200109	Materiale si prestari de servicii cu caracter functional	290.30	0.00	290.30	0.00	0.50	289.80	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	94.29	0.00	94.29	0.00	4.78	20.64	55.17	13.70
2002	Reparatii curente	18.09	0.00	18.09	0.00	5.10	12.49	0.00	0.50
2005	Bunuri de natura obiectelor de inventar	6.10	0.00	6.10	0.00	0.00	3.61	2.49	0.00
200530	Alte obiecte de inventar	6.10	0.00	6.10	0.00	0.00	3.61	2.49	0.00
59	TITLUL XI ALTE CHELTUIELI	375.50	0.00	375.50	0.00	3.58	179.88	164.40	27.64
5911	Asociatii si fundatii	280.00	0.00	280.00	0.00	0.00	135.00	140.00	5.00
5912	Sustinerea cultelor	80.00	0.00	80.00	0.00	0.00	40.00	20.00	20.00
5940	Sume aferente persoanelor cu handicap neincadrate	15.50	0.00	15.50	0.00	3.58	4.88	4.40	2.64
670203	Servicii culturale	248.26	0.00	248.26	0.00	62.08	82.88	51.04	52.26
67020302	Biblioteci publice comunale, orasenesti, municipale	70.01	0.00	70.01	0.00	17.12	20.99	18.20	13.70
67020303	Muzee	1.90	0.00	1.90	0.00	0.35	0.95	0.50	0.10
67020306	Case de cultura	171.75	0.00	171.75	0.00	42.71	59.29	32.29	37.46
67020307	Camine culturale	4.60	0.00	4.60	0.00	1.90	1.65	0.05	1.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
670205	Servicii recreative si sportive	936.87	0.00	936.87	0.00	162.87	356.79	261.75	155.46
67020501	Sport	408.60	0.00	408.60	0.00	49.62	173.84	141.55	43.59
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	528.27	0.00	528.27	0.00	113.25	182.95	120.20	111.87
670206	Servicii religioase	80.00	0.00	80.00	0.00	0.00	40.00	20.00	20.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	450.90	0.00	450.90	0.00	8.96	322.00	100.87	19.07
6802	Asigurari si asistenta sociala	1,904.02	0.00	1,904.02	0.00	528.75	479.34	480.46	415.47
01	CHELTUIELI CURENTE	1,904.02	0.00	1,904.02	0.00	528.75	479.34	480.46	415.47
10	TITLUL I CHELTUIELI DE PERSONAL	1,236.52	0.00	1,236.52	0.00	254.03	374.35	325.90	282.24
1001	Cheltuieli salariale in bani	1,204.67	0.00	1,204.67	0.00	248.43	363.00	316.60	276.64
100101	Salarii de baza	1,138.09	0.00	1,138.09	0.00	244.95	338.00	297.50	257.64
100117	Indemnizatii de hrana	66.58	0.00	66.58	0.00	3.48	25.00	19.10	19.00
1002	Cheltuieli salariale in natura	7.25	0.00	7.25	0.00	0.00	4.35	2.90	0.00
100206	Vouchere de vacanta	7.25	0.00	7.25	0.00	0.00	4.35	2.90	0.00
1003	Contributii	24.60	0.00	24.60	0.00	5.60	7.00	6.40	5.60
100307	Contributia asiguratorie pentru munca	24.60	0.00	24.60	0.00	5.60	7.00	6.40	5.60
20	TITLUL II BUNURI SI SERVICII	20.50	0.00	20.50	0.00	2.14	4.20	14.06	0.10
2001	Bunuri si servicii	5.04	0.00	5.04	0.00	2.14	2.20	0.60	0.10
200103	Încalzit, Iluminat si forta motrica	4.56	0.00	4.56	0.00	2.06	2.00	0.50	0.00
200104	Apa, canal si salubritate	0.48	0.00	0.48	0.00	0.08	0.20	0.10	0.10
2002	Reparatii curente	7.50	0.00	7.50	0.00	0.00	0.00	7.50	0.00
2004	Medicamente si materiale sanitare	1.50	0.00	1.50	0.00	0.00	1.00	0.50	0.00
200401	Medicamente	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00
200402	Materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	6.46	0.00	6.46	0.00	0.00	1.00	5.46	0.00
200530	Alte obiecte de inventar	6.46	0.00	6.46	0.00	0.00	1.00	5.46	0.00
57	TITLUL IX ASISTENTA SOCIALA	612.00	0.00	612.00	0.00	264.81	90.28	130.00	126.91
5702	Ajutoare sociale	612.00	0.00	612.00	0.00	264.81	90.28	130.00	126.91
570201	Ajutoare sociale in numerar	612.00	0.00	612.00	0.00	264.81	90.28	130.00	126.91
59	TITLUL XI ALTE CHELTUIELI	35.00	0.00	35.00	0.00	7.77	10.51	10.50	6.22
5940	Sume aferente persoanelor cu handicap neincadrate	35.00	0.00	35.00	0.00	7.77	10.51	10.50	6.22
680205	Asistenta sociala in caz de boli si invaliditati	1,319.17	0.00	1,319.17	0.00	263.09	323.08	390.00	343.00
68020502	Asistenta sociala in caz de invaliditate	1,319.17	0.00	1,319.17	0.00	263.09	323.08	390.00	343.00
680206	Asistenta sociala pentru familie si copii	261.83	0.00	261.83	0.00	194.91	66.92	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
680211	Crese	178.66	0.00	178.66	0.00	37.68	49.55	50.06	41.37
680215	Prevenirea excluderii sociale	12.00	0.00	12.00	0.00	1.72	4.28	4.00	2.00
68021501	Ajutor social	12.00	0.00	12.00	0.00	1.72	4.28	4.00	2.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	132.36	0.00	132.36	0.00	31.35	35.51	36.40	29.10
68025050	Alte cheltuieli in domeniul asistentei sociale	132.36	0.00	132.36	0.00	31.35	35.51	36.40	29.10
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	8,215.46	90.64	8,306.10	0.00	1,295.12	2,416.06	1,555.92	3,039.00
7002	Locuinte, servicii si dezvoltare publica	3,787.73	45.32	3,833.05	0.00	647.56	908.03	757.96	1,519.50
01	CHELTUIELI CURENTE	2,261.00	45.32	2,306.32	0.00	647.56	555.29	506.00	597.47
20	TITLUL II BUNURI SI SERVICII	1,875.00	45.32	1,920.32	0.00	647.56	555.29	391.00	326.47
2001	Bunuri si servicii	1,072.46	55.32	1,127.78	0.00	340.54	297.85	276.50	212.89
200103	Încalzit, Iluminat si forta motrica	223.12	21.10	244.22	0.00	54.25	50.00	66.00	73.97
200104	Apa, canal si salubritate	35.35	0.00	35.35	0.00	10.00	14.85	10.50	0.00
200105	Carburanti si lubrifianti	56.38	0.00	56.38	0.00	6.38	20.00	20.00	10.00
200106	Piese de schimb	8.88	0.00	8.88	0.00	2.88	3.00	3.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	718.27	34.22	752.49	0.00	258.71	200.00	167.00	126.78
200130	Alte bunuri si servicii pentru întretinere si functionare	30.46	0.00	30.46	0.00	8.32	10.00	10.00	2.14
2002	Reparatii curente	753.87	-10.00	743.87	0.00	306.85	237.44	106.00	93.58
2005	Bunuri de natura obiectelor de inventar	48.67	0.00	48.67	0.00	0.17	20.00	8.50	20.00
200530	Alte obiecte de inventar	48.67	0.00	48.67	0.00	0.17	20.00	8.50	20.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	386.00	0.00	386.00	0.00	0.00	0.00	115.00	271.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
580101	Finantare nationala	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	356.00	0.00	356.00	0.00	0.00	0.00	100.00	256.00
580401	Finantare nationala	356.00	0.00	356.00	0.00	0.00	0.00	100.00	256.00
70	CHELTUIELI DE CAPITAL	1,526.73	0.00	1,526.73	0.00	0.00	352.74	251.96	922.03
71	TITLUL XIII ACTIVE NEFINANCIARE	1,526.73	0.00	1,526.73	0.00	0.00	352.74	251.96	922.03
7101	Active fixe	1,526.73	0.00	1,526.73	0.00	0.00	352.74	251.96	922.03
710101	Constructii	1,426.73	0.00	1,426.73	0.00	0.00	252.74	251.96	922.03
710103	Mobilier, aparatura birotica si alte active corporale	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
700203	Locuinte	457.00	-10.00	447.00	0.00	203.42	150.00	0.00	93.58
70020330	Alte cheltuieli in domeniul locuintelor	457.00	-10.00	447.00	0.00	203.42	150.00	0.00	93.58
700206	Iluminat public si electrificari rurale	366.00	32.00	398.00	0.00	77.13	100.00	106.00	114.87
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,964.73	23.32	2,988.05	0.00	367.01	658.03	651.96	1,311.05

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7402	Protectia mediului	320.00	0.00	320.00	0.00	0.00	300.00	20.00	0.00
01	CHELTUIELI CURENTE	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
200104	Apa, canal si salubritate	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
70	CHELTUIELI DE CAPITAL	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00
7101	Active fixe	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00
710101	Constructii	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
74020501	Salubritate	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
740206	Canalizarea si tratarea apelor reziduale	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00
7902	Partea a V-a Actiuni economice	2,352.19	0.00	2,352.19	0.00	776.00	765.00	131.00	680.19
8402	Transporturi	2,352.19	0.00	2,352.19	0.00	776.00	765.00	131.00	680.19
01	CHELTUIELI CURENTE	822.19	0.00	822.19	0.00	200.00	125.00	17.00	480.19
20	TITLUL II BUNURI SI SERVICII	792.19	0.00	792.19	0.00	200.00	125.00	17.00	450.19
2002	Reparatii curente	792.19	0.00	792.19	0.00	200.00	125.00	17.00	450.19
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	30.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	30.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
580101	Finantare nationala	30.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
70	CHELTUIELI DE CAPITAL	1,530.00	0.00	1,530.00	0.00	576.00	640.00	114.00	200.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,530.00	0.00	1,530.00	0.00	576.00	640.00	114.00	200.00
7101	Active fixe	1,530.00	0.00	1,530.00	0.00	576.00	640.00	114.00	200.00
710101	Constructii	1,530.00	0.00	1,530.00	0.00	576.00	640.00	114.00	200.00
840203	Transport rutier	2,352.19	0.00	2,352.19	0.00	776.00	765.00	131.00	680.19
84020301	Drumuri si poduri	50.00	0.00	50.00	0.00	0.00	25.00	17.00	8.00
84020303	Strazi	2,302.19	0.00	2,302.19	0.00	776.00	740.00	114.00	672.19
9602	Rezerve, Excedent/Deficit	-782.00	0.00	-782.00	0.00	0.00	-782.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	782.00	0.00	782.00	0.00	0.00	782.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	782.00	0.00	782.00	0.00	0.00	782.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	11,167.40	45.32	11,212.72		3,015.93	3,238.54	2,431.51	2,526.74
499002	VENITURI PROPRII	8,110.73	0.00	8,110.73		2,081.26	2,721.54	1,758.81	1,549.12
000202	I. VENITURI CURENTE	11,045.95	32.00	11,077.95		2,985.78	3,198.54	2,401.51	2,492.12
000302	A. VENITURI FISCALE	11,982.51	32.00	12,014.51		3,259.37	3,235.99	2,373.81	3,145.34
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,223.08	0.00	4,223.08		729.95	1,165.00	1,165.00	1,163.13
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,223.08	0.00	4,223.08		729.95	1,165.00	1,165.00	1,163.13
0302	Impozit pe venit	7.08	0.00	7.08		1.95	2.00	2.00	1.13
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7.08	0.00	7.08		1.95	2.00	2.00	1.13
0402	Cote si sume defalcate din impozitul pe venit	4,216.00	0.00	4,216.00		728.00	1,163.00	1,163.00	1,162.00
040201	Cote defalcate din impozitul pe venit	3,961.00	0.00	3,961.00		728.00	1,078.00	1,078.00	1,077.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	255.00	0.00	255.00		0.00	85.00	85.00	85.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,306.52	0.00	2,306.52		941.72	969.99	231.35	163.46
0702	Impozite si taxe pe proprietate	2,306.52	0.00	2,306.52		941.72	969.99	231.35	163.46
070201	Impozit si taxa pe cladiri	1,272.80	0.00	1,272.80		537.85	590.00	115.45	29.50
07020101	Impozit pe cladiri de la persoane fizice	402.65	0.00	402.65		155.80	190.00	56.85	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	870.15	0.00	870.15		382.05	400.00	58.60	29.50
070202	Impozit si taxa pe teren	794.77	0.00	794.77		366.30	314.99	63.09	50.39
07020201	Impozit pe terenuri de la persoane fizice	293.34	0.00	293.34		129.85	114.99	10.00	38.50
07020202	Impozit si taxa pe teren de la persoane juridice	308.65	0.00	308.65		126.76	130.00	40.00	11.89
07020203	Impozitul pe terenul din extravilan	192.78	0.00	192.78		109.69	70.00	13.09	0.00
070203	Taxe judiciare de timbru si alte taxe de timbru	221.16	0.00	221.16		26.59	60.00	51.00	83.57
070250	Alte impozite si taxe pe proprietate	17.79	0.00	17.79		10.98	5.00	1.81	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,401.11	32.00	5,433.11		1,582.10	1,081.00	957.46	1,812.55
1102	Sume defalcate din TVA	4,954.00	32.00	4,986.00		1,421.00	915.00	907.00	1,743.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	629.00	0.00	629.00		439.00	54.00	54.00	82.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	50.00	0.00	50.00		0.00	25.00	17.00	8.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	4,275.00	32.00	4,307.00		982.00	836.00	836.00	1,653.00
1502	Taxe pe servicii specifice	9.70	0.00	9.70		2.70	7.00	0.00	0.00
150201	Impozit pe spectacole	0.55	0.00	0.55		0.00	0.55	0.00	0.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
150250	Alte taxe pe servicii specifice	9.15	0.00	9.15		2.70	6.45	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	437.41	0.00	437.41		158.40	159.00	50.46	69.55
160202	Impozit pe mijloacele de transport	415.39	0.00	415.39		150.53	150.00	47.46	67.40
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	301.69	0.00	301.69		107.67	120.00	27.46	46.56
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	113.70	0.00	113.70		42.86	30.00	20.00	20.84
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	4.60	0.00	4.60		1.26	2.00	1.00	0.34
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	17.42	0.00	17.42		6.61	7.00	2.00	1.81
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	51.80	0.00	51.80		5.60	20.00	20.00	6.20
1802	Alte impozite si taxe fiscale	51.80	0.00	51.80		5.60	20.00	20.00	6.20
180250	Alte impozite si taxe	51.80	0.00	51.80		5.60	20.00	20.00	6.20
001202	C. VENITURI NEFISCALE	-936.56	0.00	-936.56		-273.59	-37.45	27.70	-653.22
001302	C1. VENITURI DIN PROPRIETATE	656.27	0.00	656.27		150.02	231.55	200.00	74.70
3002	Venituri din proprietate	656.27	0.00	656.27		150.02	231.55	200.00	74.70
300205	Venituri din concesiuni si inchirieri	633.46	0.00	633.46		150.02	231.55	200.00	51.89
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	633.46	0.00	633.46		150.02	231.55	200.00	51.89
300208	Venituri din dividende	22.81	0.00	22.81		0.00	0.00	0.00	22.81
30020803	Dividende de la societatile si companiile nationale si societatile cu capital majoritar de stat	22.81	0.00	22.81		0.00	0.00	0.00	22.81
001402	C2. VANZARI DE BUNURI SI SERVICII	-1,592.83	0.00	-1,592.83		-423.61	-269.00	-172.30	-727.92
3302	Venituri din prestari de servicii si alte activitati	118.44	0.00	118.44		17.57	45.00	35.00	20.87
330208	Venituri din prestari de servicii	26.80	0.00	26.80		6.67	10.00	5.00	5.13
330224	Taxe din activitati cadastrale si agricultura	50.04	0.00	50.04		2.87	20.00	20.00	7.17
330250	Alte venituri din prestari de servicii si alte activitati	41.60	0.00	41.60		8.03	15.00	10.00	8.57
3402	Venituri din taxe administrative, eliberari permise	8.05	0.00	8.05		1.65	4.00	2.00	0.40
340202	Taxe extrajudiciare de timbru	8.05	0.00	8.05		1.65	4.00	2.00	0.40
3502	Amenzi, penalitati si confiscari	245.25	0.00	245.25		70.69	100.00	45.00	29.56
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	243.95	0.00	243.95		70.69	100.00	45.00	28.26
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	243.95	0.00	243.95		70.69	100.00	45.00	28.26
350250	Alte amenzi, penalitati si confiscari	1.30	0.00	1.30		0.00	0.00	0.00	1.30
3602	Diverse venituri	54.21	0.00	54.21		2.96	20.00	10.00	21.25
360250	Alte venituri	54.21	0.00	54.21		2.96	20.00	10.00	21.25
3702	Transferuri voluntare, altele decat subventiile	-2,018.78	0.00	-2,018.78		-516.48	-438.00	-264.30	-800.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
370201	Donatii si sponsorizari	21.70	0.00	21.70		0.00	0.00	21.70	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,040.48	0.00	-2,040.48		-516.48	-438.00	-286.00	-800.00
001702	IV. SUBVENTII	121.45	13.32	134.77		30.15	40.00	30.00	34.62
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	121.45	13.32	134.77		30.15	40.00	30.00	34.62
4202	Subventii de la bugetul de stat	121.45	0.00	121.45		30.15	40.00	30.00	21.30
002002	B. Curente	121.45	0.00	121.45		30.15	40.00	30.00	21.30
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	1.24	0.00	1.24		0.24	0.00	0.00	1.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	120.21	0.00	120.21		29.91	40.00	30.00	20.30
4302	Subventii de la alte administratii	0.00	13.32	13.32		0.00	0.00	0.00	13.32
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	0.00	13.32	13.32		0.00	0.00	0.00	13.32
4902	TOTAL CHELTUIELI	11,167.40	45.32	11,212.72	0.00	3,015.93	3,238.54	2,431.51	2,526.74
01	CHELTUIELI CURENTE	11,193.64	45.32	11,238.96	0.00	3,042.17	3,238.54	2,431.51	2,526.74
10	TITLUL I CHELTUIELI DE PERSONAL	5,048.63	0.00	5,048.63	0.00	1,203.58	1,396.54	1,310.46	1,138.05
1001	Cheltuieli salariale in bani	4,874.02	0.00	4,874.02	0.00	1,180.57	1,319.79	1,260.71	1,112.95
100101	Salarii de baza	4,429.10	0.00	4,429.10	0.00	1,106.64	1,182.64	1,138.01	1,001.81
100112	Indemnizatii platite unor persoane din afara unitatii	178.92	0.00	178.92	0.00	42.83	45.00	47.00	44.09
100115	Alocatii pentru transportul la si de la locul de munca	54.00	0.00	54.00	0.00	0.00	30.00	15.00	9.00
100117	Indemnizatii de hrana	212.00	0.00	212.00	0.00	31.10	62.15	60.70	58.05
1002	Cheltuieli salariale in natura	73.60	0.00	73.60	0.00	0.00	49.65	23.95	0.00
100206	Vouchere de vacanta	73.60	0.00	73.60	0.00	0.00	49.65	23.95	0.00
1003	Contributii	101.01	0.00	101.01	0.00	23.01	27.10	25.80	25.10
100307	Contributia asiguratorie pentru munca	101.01	0.00	101.01	0.00	23.01	27.10	25.80	25.10
20	TITLUL II BUNURI SI SERVICII	4,691.81	45.32	4,737.13	0.00	1,497.62	1,401.13	730.95	1,107.43
2001	Bunuri si servicii	2,827.14	55.32	2,882.46	0.00	886.98	938.19	540.79	516.50
200101	Furnituri de birou	32.22	0.00	32.22	0.00	5.30	15.90	3.50	7.52
200102	Materiale pentru curatenie	37.60	0.00	37.60	0.00	5.00	8.45	11.39	12.76
200103	Încalzit, Iluminat si forta motrica	578.14	21.10	599.24	0.00	258.55	134.47	105.98	100.24
200104	Apa, canal si salubritate	110.72	0.00	110.72	0.00	19.42	43.28	35.82	12.20
200105	Carburanti si lubrifianti	89.08	0.00	89.08	0.00	12.78	29.30	31.00	16.00
200106	Piese de schimb	8.88	0.00	8.88	0.00	2.88	3.00	3.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200107	Transport	37.20	0.00	37.20	0.00	3.93	26.50	5.70	1.07
200108	Posta, telecomunicatii, radio, tv, internet	78.49	0.00	78.49	0.00	21.90	21.65	19.46	15.48
200109	Materiale si prestari de servicii cu caracter functional	1,639.42	34.22	1,673.64	0.00	499.09	607.50	245.47	321.58
200130	Alte bunuri si servicii pentru întretinere si functionare	215.39	0.00	215.39	0.00	58.13	48.14	79.47	29.65
2002	Reparatii curente	1,615.19	-10.00	1,605.19	0.00	551.52	377.03	132.00	544.64
2004	Medicamente si materiale sanitare	1.50	0.00	1.50	0.00	0.00	1.00	0.50	0.00
200401	Medicamente	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00
200402	Materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	115.58	0.00	115.58	0.00	28.08	37.46	25.66	24.38
200530	Alte obiecte de inventar	115.58	0.00	115.58	0.00	28.08	37.46	25.66	24.38
2006	Daplasari, detasari, transferari	20.84	0.50	21.34	0.00	7.79	6.25	3.00	4.30
200601	Deplasari interne, detasari, transferari	20.20	0.50	20.70	0.00	7.65	5.75	3.00	4.30
200602	Deplasari în strainatate	0.64	0.00	0.64	0.00	0.14	0.50	0.00	0.00
2011	Carti, publicatii si materiale documentare	78.49	0.00	78.49	0.00	15.99	20.00	27.50	15.00
2013	Pregatire profesionala	22.64	-0.50	22.14	0.00	7.26	12.20	1.00	1.68
2014	Protectia muncii	1.43	0.00	1.43	0.00	0.00	0.00	0.50	0.93
2030	Alte cheltuieli	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00
203002	Protocol si reprezentare	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
5101	Transferuri curente	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
57	TITLUL IX ASISTENTA SOCIALA	682.00	0.00	682.00	0.00	296.81	94.28	134.00	156.91
5702	Ajutoare sociale	682.00	0.00	682.00	0.00	296.81	94.28	134.00	156.91
570201	Ajutoare sociale in numerar	682.00	0.00	682.00	0.00	296.81	94.28	134.00	156.91
59	TITLUL XI ALTE CHELTUIELI	571.20	0.00	571.20	0.00	19.16	281.59	206.10	64.35
5901	Burse	65.00	0.00	65.00	0.00	0.00	22.00	22.00	21.00
5911	Asociatii si fundatii	341.70	0.00	341.70	0.00	0.00	195.00	140.00	6.70
5912	Sustinerea cultelor	80.00	0.00	80.00	0.00	0.00	40.00	20.00	20.00
5940	Sume aferente persoanelor cu handicap neincadrate	84.50	0.00	84.50	0.00	19.16	24.59	24.10	16.65
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	3,855.66	0.00	3,855.66	0.00	987.21	1,075.54	924.89	868.02
5102	Autoritati publice si actiuni externe	3,543.74	0.00	3,543.74	0.00	914.65	990.69	847.23	791.17
01	CHELTUIELI CURENTE	3,569.98	0.00	3,569.98	0.00	940.89	990.69	847.23	791.17
10	TITLUL I CHELTUIELI DE PERSONAL	2,657.98	0.00	2,657.98	0.00	696.02	682.19	704.76	575.01
1001	Cheltuieli salariale in bani	2,563.13	0.00	2,563.13	0.00	684.17	644.69	672.76	561.51
100101	Salarii de baza	2,291.43	0.00	2,291.43	0.00	623.06	578.84	595.76	493.77
100112	Indemnizatii platite unor persoane din afara unitatii	178.92	0.00	178.92	0.00	42.83	45.00	47.00	44.09
100117	Indemnizatii de hrana	92.78	0.00	92.78	0.00	18.28	20.85	30.00	23.65
1002	Cheltuieli salariale in natura	43.00	0.00	43.00	0.00	0.00	25.00	18.00	0.00
100206	Vouchere de vacanta	43.00	0.00	43.00	0.00	0.00	25.00	18.00	0.00
1003	Contributii	51.85	0.00	51.85	0.00	11.85	12.50	14.00	13.50
100307	Contributia asiguratorie pentru munca	51.85	0.00	51.85	0.00	11.85	12.50	14.00	13.50
20	TITLUL II BUNURI SI SERVICII	820.30	0.00	820.30	0.00	238.03	240.50	134.47	207.30
2001	Bunuri si servicii	672.01	0.00	672.01	0.00	195.44	187.50	100.97	188.10
200101	Furnituri de birou	16.50	0.00	16.50	0.00	0.00	12.00	0.00	4.50
200102	Materiale pentru curatenie	10.50	0.00	10.50	0.00	0.00	5.00	1.00	4.50
200103	Încalzit, Iluminat si forta motrica	48.65	0.00	48.65	0.00	22.15	15.00	7.00	4.50
200104	Apa, canal si salubritate	6.08	0.00	6.08	0.00	1.58	2.00	0.50	2.00
200105	Carburanti si lubrifianti	14.40	0.00	14.40	0.00	2.40	5.00	7.00	0.00
200107	Transport	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	53.52	0.00	53.52	0.00	12.92	15.00	15.00	10.60
200109	Materiale si prestari de servicii cu caracter functional	466.85	0.00	466.85	0.00	143.38	116.00	57.47	150.00
200130	Alte bunuri si servicii pentru întretinere si functionare	53.01	0.00	53.01	0.00	13.01	15.00	13.00	12.00
2002	Reparatii curente	0.27	0.00	0.27	0.00	0.27	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	34.96	0.00	34.96	0.00	17.46	10.00	5.00	2.50
200530	Alte obiecte de inventar	34.96	0.00	34.96	0.00	17.46	10.00	5.00	2.50
2006	Deplasari, detasari, transferari	8.61	0.50	9.11	0.00	2.41	4.00	1.00	1.70
200601	Deplasari interne, detasari, transferari	7.97	0.50	8.47	0.00	2.27	3.50	1.00	1.70
200602	Deplasari în strainatate	0.64	0.00	0.64	0.00	0.14	0.50	0.00	0.00
2011	Carti, publicatii si materiale documentare	78.49	0.00	78.49	0.00	15.99	20.00	27.50	15.00
2013	Pregatire profesionala	16.96	-0.50	16.46	0.00	6.46	10.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2030	Alte cheltuieli	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00
203002	Protocol si reprezentare	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	91.70	0.00	91.70	0.00	6.84	68.00	8.00	8.86
5911	Asociatii si fundatii	61.70	0.00	61.70	0.00	0.00	60.00	0.00	1.70
5940	Sume aferente persoanelor cu handicap neincadrate	30.00	0.00	30.00	0.00	6.84	8.00	8.00	7.16
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-26.24	0.00	-26.24	0.00	-26.24	0.00	0.00	0.00
510201	Autoritati executive si legislative	3,543.74	0.00	3,543.74	0.00	914.65	990.69	847.23	791.17
51020103	Autoritati executive	3,543.74	0.00	3,543.74	0.00	914.65	990.69	847.23	791.17
5402	Alte servicii publice generale	311.92	0.00	311.92	0.00	72.56	84.85	77.66	76.85
01	CHELTUIELI CURENTE	311.92	0.00	311.92	0.00	72.56	84.85	77.66	76.85
10	TITLUL I CHELTUIELI DE PERSONAL	292.90	0.00	292.90	0.00	70.10	78.30	70.00	74.50
1001	Cheltuieli salariale in bani	283.45	0.00	283.45	0.00	68.55	73.30	68.70	72.90
100101	Salarii de baza	274.91	0.00	274.91	0.00	67.21	70.80	67.40	69.50
100117	Indemnizatii de hrana	8.54	0.00	8.54	0.00	1.34	2.50	1.30	3.40
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
1003	Contributii	6.45	0.00	6.45	0.00	1.55	2.00	1.30	1.60
100307	Contributia asiguratorie pentru munca	6.45	0.00	6.45	0.00	1.55	2.00	1.30	1.60
20	TITLUL II BUNURI SI SERVICII	15.02	0.00	15.02	0.00	1.49	5.35	6.46	1.72
2001	Bunuri si servicii	12.26	0.00	12.26	0.00	1.49	5.10	4.45	1.22
200101	Furnituri de birou	2.82	0.00	2.82	0.00	0.30	2.00	0.50	0.02
200103	Încalzit, Iluminat si forta motrica	6.49	0.00	6.49	0.00	0.84	2.00	2.65	1.00
200104	Apa, canal si salubritate	0.38	0.00	0.38	0.00	0.08	0.10	0.20	0.00
200108	Posta, telecomunicatii, radio, tv, internet	1.27	0.00	1.27	0.00	0.27	0.50	0.30	0.20
200130	Alte bunuri si servicii pentru întretinere si functionare	1.30	0.00	1.30	0.00	0.00	0.50	0.80	0.00
2002	Reparatii curente	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00
2005	Bunuri de natura obiectelor de inventar	2.01	0.00	2.01	0.00	0.00	0.00	1.51	0.50
200530	Alte obiecte de inventar	2.01	0.00	2.01	0.00	0.00	0.00	1.51	0.50
2006	Daplasari, detasari, transferari	0.25	0.00	0.25	0.00	0.00	0.25	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200601	Deplasari interne, detasari, transferari	0.25	0.00	0.25	0.00	0.00	0.25	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	4.00	0.00	4.00	0.00	0.97	1.20	1.20	0.63
5940	Sume aferente persoanelor cu handicap neincadrate	4.00	0.00	4.00	0.00	0.97	1.20	1.20	0.63
540210	Servicii publice comunitare de evidenta a persoanelor	311.92	0.00	311.92	0.00	72.56	84.85	77.66	76.85
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	12.50	0.00	12.50	0.00	1.50	5.70	3.50	1.80
6102	Ordine publica si siguranta nationala	12.50	0.00	12.50	0.00	1.50	5.70	3.50	1.80
01	CHELTUIELI CURENTE	12.50	0.00	12.50	0.00	1.50	5.70	3.50	1.80
20	TITLUL II BUNURI SI SERVICII	12.50	0.00	12.50	0.00	1.50	5.70	3.50	1.80
2001	Bunuri si servicii	8.30	0.00	8.30	0.00	1.50	3.70	1.50	1.60
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	1.50	1.70	1.00	0.80
200130	Alte bunuri si servicii pentru intretinere si functionare	3.30	0.00	3.30	0.00	0.00	2.00	0.50	0.80
2005	Bunuri de natura obiectelor de inventar	4.20	0.00	4.20	0.00	0.00	2.00	2.00	0.20
200530	Alte obiecte de inventar	4.20	0.00	4.20	0.00	0.00	2.00	2.00	0.20
610205	Protectie civila si protectia contra incendiilor	12.50	0.00	12.50	0.00	1.50	5.70	3.50	1.80
6302	Partea a III-a Cheltuieli Social - Culturale	4,592.05	0.00	4,592.05	0.00	1,179.66	1,457.01	1,075.12	880.26
6502	Invatamant	772.00	0.00	772.00	0.00	392.00	111.00	111.00	158.00
01	CHELTUIELI CURENTE	772.00	0.00	772.00	0.00	392.00	111.00	111.00	158.00
10	TITLUL I CHELTUIELI DE PERSONAL	54.00	0.00	54.00	0.00	0.00	30.00	15.00	9.00
1001	Cheltuieli salariale in bani	54.00	0.00	54.00	0.00	0.00	30.00	15.00	9.00
100115	Alocatii pentru transportul la si de la locul de munca	54.00	0.00	54.00	0.00	0.00	30.00	15.00	9.00
20	TITLUL II BUNURI SI SERVICII	583.00	0.00	583.00	0.00	360.00	55.00	70.00	98.00
2001	Bunuri si servicii	507.96	0.00	507.96	0.00	304.07	47.85	64.80	91.24
200101	Furnituri de birou	12.90	0.00	12.90	0.00	5.00	1.90	3.00	3.00
200102	Materiale pentru curatenie	27.10	0.00	27.10	0.00	5.00	3.45	10.39	8.26
200103	Încalzit, Iluminat si forta motrica	213.93	0.00	213.93	0.00	148.82	29.00	21.50	14.61
200104	Apa, canal si salubritate	25.00	0.00	25.00	0.00	6.80	4.90	3.30	10.00
200105	Carburanti si lubrifianti	18.30	0.00	18.30	0.00	4.00	4.30	4.00	6.00
200108	Posta, telecomunicatii, radio, tv, internet	18.70	0.00	18.70	0.00	7.43	4.30	2.61	4.36
200109	Materiale si prestari de servicii cu caracter functional	159.00	0.00	159.00	0.00	95.00	0.00	20.00	44.00
200130	Alte bunuri si servicii pentru intretinere si functionare	33.03	0.00	33.03	0.00	32.02	0.00	0.00	1.01
2002	Reparatii curente	42.77	0.00	42.77	0.00	39.30	2.10	1.00	0.37
2005	Bunuri de natura obiectelor de inventar	13.18	0.00	13.18	0.00	10.45	0.85	0.70	1.18
200530	Alte obiecte de inventar	13.18	0.00	13.18	0.00	10.45	0.85	0.70	1.18

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2006	Daplasari, detasari, transferari	11.98	0.00	11.98	0.00	5.38	2.00	2.00	2.60
200601	Deplasari interne, detasari, transferari	11.98	0.00	11.98	0.00	5.38	2.00	2.00	2.60
2013	Pregatire profesionala	5.68	0.00	5.68	0.00	0.80	2.20	1.00	1.68
2014	Protectia muncii	1.43	0.00	1.43	0.00	0.00	0.00	0.50	0.93
57	TITLUL IX ASISTENTA SOCIALA	70.00	0.00	70.00	0.00	32.00	4.00	4.00	30.00
5702	Ajutoare sociale	70.00	0.00	70.00	0.00	32.00	4.00	4.00	30.00
570201	Ajutoare sociale in numerar	70.00	0.00	70.00	0.00	32.00	4.00	4.00	30.00
59	TITLUL XI ALTE CHELTUIELI	65.00	0.00	65.00	0.00	0.00	22.00	22.00	21.00
5901	Burse	65.00	0.00	65.00	0.00	0.00	22.00	22.00	21.00
650203	Invatamant prescolar si primar	110.83	0.00	110.83	0.00	65.83	14.00	14.00	17.00
65020301	Invatamant prescolar	110.83	0.00	110.83	0.00	65.83	14.00	14.00	17.00
650204	Invatamant secundar	661.17	0.00	661.17	0.00	326.17	97.00	97.00	141.00
65020402	Invatamant secundar superior	661.17	0.00	661.17	0.00	326.17	97.00	97.00	141.00
6602	Sanatate	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
01	CHELTUIELI CURENTE	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
5101	Transferuri curente	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
660206	Servicii medicale in unitati sanitare cu paturi	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
66020601	Spitale generale	200.00	0.00	200.00	0.00	25.00	65.00	50.00	60.00
6702	Cultura, recreere si religie	1,716.03	0.00	1,716.03	0.00	233.91	801.67	433.66	246.79
01	CHELTUIELI CURENTE	1,716.03	0.00	1,716.03	0.00	233.91	801.67	433.66	246.79
10	TITLUL I CHELTUIELI DE PERSONAL	807.23	0.00	807.23	0.00	183.43	231.70	194.80	197.30
1001	Cheltuieli salariale in bani	768.77	0.00	768.77	0.00	179.42	208.80	187.65	192.90
100101	Salarii de baza	724.67	0.00	724.67	0.00	171.42	195.00	177.35	180.90
100117	Indemnizatii de hrana	44.10	0.00	44.10	0.00	8.00	13.80	10.30	12.00
1002	Cheltuieli salariale in natura	20.35	0.00	20.35	0.00	0.00	17.30	3.05	0.00
100206	Vouchere de vacanta	20.35	0.00	20.35	0.00	0.00	17.30	3.05	0.00
1003	Contributii	18.11	0.00	18.11	0.00	4.01	5.60	4.10	4.40
100307	Contributia asiguratorie pentru munca	18.11	0.00	18.11	0.00	4.01	5.60	4.10	4.40
20	TITLUL II BUNURI SI SERVICII	533.30	0.00	533.30	0.00	46.90	390.09	74.46	21.85
2001	Bunuri si servicii	509.11	0.00	509.11	0.00	41.80	373.99	71.97	21.35

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Încalzit, Iluminat si forta motrica	81.39	0.00	81.39	0.00	30.43	36.47	8.33	6.16
200104	Apa, canal si salubritate	3.43	0.00	3.43	0.00	0.88	1.23	1.22	0.10
200107	Transport	34.70	0.00	34.70	0.00	3.93	24.00	5.70	1.07
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	5.00	0.00	1.28	1.85	1.55	0.32
200109	Materiale si prestari de servicii cu caracter functional	290.30	0.00	290.30	0.00	0.50	289.80	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	94.29	0.00	94.29	0.00	4.78	20.64	55.17	13.70
2002	Reparatii curente	18.09	0.00	18.09	0.00	5.10	12.49	0.00	0.50
2005	Bunuri de natura obiectelor de inventar	6.10	0.00	6.10	0.00	0.00	3.61	2.49	0.00
200530	Alte obiecte de inventar	6.10	0.00	6.10	0.00	0.00	3.61	2.49	0.00
59	TITLUL XI ALTE CHELTUIELI	375.50	0.00	375.50	0.00	3.58	179.88	164.40	27.64
5911	Asociatii si fundatii	280.00	0.00	280.00	0.00	0.00	135.00	140.00	5.00
5912	Sustinerea cultelor	80.00	0.00	80.00	0.00	0.00	40.00	20.00	20.00
5940	Sume aferente persoanelor cu handicap neincadrate	15.50	0.00	15.50	0.00	3.58	4.88	4.40	2.64
670203	Servicii culturale	248.26	0.00	248.26	0.00	62.08	82.88	51.04	52.26
67020302	Biblioteci publice comunale, orasenesti, municipale	70.01	0.00	70.01	0.00	17.12	20.99	18.20	13.70
67020303	Muzee	1.90	0.00	1.90	0.00	0.35	0.95	0.50	0.10
67020306	Case de cultura	171.75	0.00	171.75	0.00	42.71	59.29	32.29	37.46
67020307	Camine culturale	4.60	0.00	4.60	0.00	1.90	1.65	0.05	1.00
670205	Servicii recreative si sportive	936.87	0.00	936.87	0.00	162.87	356.79	261.75	155.46
67020501	Sport	408.60	0.00	408.60	0.00	49.62	173.84	141.55	43.59
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	528.27	0.00	528.27	0.00	113.25	182.95	120.20	111.87
670206	Servicii religioase	80.00	0.00	80.00	0.00	0.00	40.00	20.00	20.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	450.90	0.00	450.90	0.00	8.96	322.00	100.87	19.07
6802	Asigurari si asistenta sociala	1,904.02	0.00	1,904.02	0.00	528.75	479.34	480.46	415.47
01	CHELTUIELI CURENTE	1,904.02	0.00	1,904.02	0.00	528.75	479.34	480.46	415.47
10	TITLUL I CHELTUIELI DE PERSONAL	1,236.52	0.00	1,236.52	0.00	254.03	374.35	325.90	282.24
1001	Cheltuieli salariale in bani	1,204.67	0.00	1,204.67	0.00	248.43	363.00	316.60	276.64
100101	Salarii de baza	1,138.09	0.00	1,138.09	0.00	244.95	338.00	297.50	257.64
100117	Indemnizatii de hrana	66.58	0.00	66.58	0.00	3.48	25.00	19.10	19.00
1002	Cheltuieli salariale in natura	7.25	0.00	7.25	0.00	0.00	4.35	2.90	0.00
100206	Vouchere de vacanta	7.25	0.00	7.25	0.00	0.00	4.35	2.90	0.00
1003	Contributii	24.60	0.00	24.60	0.00	5.60	7.00	6.40	5.60
100307	Contributia asiguratorie pentru munca	24.60	0.00	24.60	0.00	5.60	7.00	6.40	5.60

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	20.50	0.00	20.50	0.00	2.14	4.20	14.06	0.10
2001	Bunuri si servicii	5.04	0.00	5.04	0.00	2.14	2.20	0.60	0.10
200103	Încalzit, Iluminat si forta motrica	4.56	0.00	4.56	0.00	2.06	2.00	0.50	0.00
200104	Apa, canal si salubritate	0.48	0.00	0.48	0.00	0.08	0.20	0.10	0.10
2002	Reparatii curente	7.50	0.00	7.50	0.00	0.00	0.00	7.50	0.00
2004	Medicamente si materiale sanitare	1.50	0.00	1.50	0.00	0.00	1.00	0.50	0.00
200401	Medicamente	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00
200402	Materiale sanitare	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	6.46	0.00	6.46	0.00	0.00	1.00	5.46	0.00
200530	Alte obiecte de inventar	6.46	0.00	6.46	0.00	0.00	1.00	5.46	0.00
57	TITLUL IX ASISTENTA SOCIALA	612.00	0.00	612.00	0.00	264.81	90.28	130.00	126.91
5702	Ajutoare sociale	612.00	0.00	612.00	0.00	264.81	90.28	130.00	126.91
570201	Ajutoare sociale in numerar	612.00	0.00	612.00	0.00	264.81	90.28	130.00	126.91
59	TITLUL XI ALTE CHELTUIELI	35.00	0.00	35.00	0.00	7.77	10.51	10.50	6.22
5940	Sume aferente persoanelor cu handicap neincadrate	35.00	0.00	35.00	0.00	7.77	10.51	10.50	6.22
680205	Asistenta sociala in caz de boli si invaliditati	1,319.17	0.00	1,319.17	0.00	263.09	323.08	390.00	343.00
68020502	Asistenta sociala in caz de invaliditate	1,319.17	0.00	1,319.17	0.00	263.09	323.08	390.00	343.00
680206	Asistenta sociala pentru familie si copii	261.83	0.00	261.83	0.00	194.91	66.92	0.00	0.00
680211	Crese	178.66	0.00	178.66	0.00	37.68	49.55	50.06	41.37
680215	Prevenirea excluderii sociale	12.00	0.00	12.00	0.00	1.72	4.28	4.00	2.00
68021501	Ajutor social	12.00	0.00	12.00	0.00	1.72	4.28	4.00	2.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	132.36	0.00	132.36	0.00	31.35	35.51	36.40	29.10
68025050	Alte cheltuieli in domeniul asistentei sociale	132.36	0.00	132.36	0.00	31.35	35.51	36.40	29.10
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,830.00	90.64	3,920.64	0.00	1,295.12	1,150.58	822.00	652.94
7002	Locuinte, servicii si dezvoltare publica	1,875.00	45.32	1,920.32	0.00	647.56	555.29	391.00	326.47
01	CHELTUIELI CURENTE	1,875.00	45.32	1,920.32	0.00	647.56	555.29	391.00	326.47
20	TITLUL II BUNURI SI SERVICII	1,875.00	45.32	1,920.32	0.00	647.56	555.29	391.00	326.47
2001	Bunuri si servicii	1,072.46	55.32	1,127.78	0.00	340.54	297.85	276.50	212.89
200103	Încalzit, Iluminat si forta motrica	223.12	21.10	244.22	0.00	54.25	50.00	66.00	73.97
200104	Apa, canal si salubritate	35.35	0.00	35.35	0.00	10.00	14.85	10.50	0.00
200105	Carburanti si lubrifianti	56.38	0.00	56.38	0.00	6.38	20.00	20.00	10.00
200106	Piese de schimb	8.88	0.00	8.88	0.00	2.88	3.00	3.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	718.27	34.22	752.49	0.00	258.71	200.00	167.00	126.78

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200130	Alte bunuri si servicii pentru intretinere si functionare	30.46	0.00	30.46	0.00	8.32	10.00	10.00	2.14
2002	Reparatii curente	753.87	-10.00	743.87	0.00	306.85	237.44	106.00	93.58
2005	Bunuri de natura obiectelor de inventar	48.67	0.00	48.67	0.00	0.17	20.00	8.50	20.00
200530	Alte obiecte de inventar	48.67	0.00	48.67	0.00	0.17	20.00	8.50	20.00
700203	Locuinte	457.00	-10.00	447.00	0.00	203.42	150.00	0.00	93.58
70020330	Alte cheltuieli in domeniul locuintelor	457.00	-10.00	447.00	0.00	203.42	150.00	0.00	93.58
700206	Iluminat public si electrificari rurale	366.00	32.00	398.00	0.00	77.13	100.00	106.00	114.87
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,052.00	23.32	1,075.32	0.00	367.01	305.29	285.00	118.02
7402	Protectia mediului	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
01	CHELTUIELI CURENTE	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
200104	Apa, canal si salubritate	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
740205	Salubritate si gestiunea deseurilor	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
74020501	Salubritate	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00
7902	Partea a V-a Actiuni economice	792.19	0.00	792.19	0.00	200.00	125.00	17.00	450.19
8402	Transporturi	792.19	0.00	792.19	0.00	200.00	125.00	17.00	450.19
01	CHELTUIELI CURENTE	792.19	0.00	792.19	0.00	200.00	125.00	17.00	450.19
20	TITLUL II BUNURI SI SERVICII	792.19	0.00	792.19	0.00	200.00	125.00	17.00	450.19
2002	Reparatii curente	792.19	0.00	792.19	0.00	200.00	125.00	17.00	450.19
840203	Transport rutier	792.19	0.00	792.19	0.00	200.00	125.00	17.00	450.19
84020301	Drumuri si poduri	50.00	0.00	50.00	0.00	0.00	25.00	17.00	8.00
84020303	Strazi	742.19	0.00	742.19	0.00	200.00	100.00	0.00	442.19
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	3,913.78	0.00	3,913.78		576.00	490.74	530.96	2,316.08
499002	VENITURI PROPRII	348.52	0.00	348.52		59.52	0.00	93.00	196.00
000202	I. VENITURI CURENTE	2,040.48	0.00	2,040.48		516.48	438.00	286.00	800.00
001202	C. VENITURI NEFISCALE	2,040.48	0.00	2,040.48		516.48	438.00	286.00	800.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
001402	C2. VANZARI DE BUNURI SI SERVICII	2,040.48	0.00	2,040.48		516.48	438.00	286.00	800.00
3702	Transferuri voluntare, altele decat subventiile	2,040.48	0.00	2,040.48		516.48	438.00	286.00	800.00
370204	Varsaminte din sectiunea de functionare	2,040.48	0.00	2,040.48		516.48	438.00	286.00	800.00
001502	II. VENITURI DIN CAPITAL	348.52	0.00	348.52		59.52	0.00	93.00	196.00
3902	Venituri din valorificarea unor bunuri	348.52	0.00	348.52		59.52	0.00	93.00	196.00
390203	Venituri din vanzarea locuintelor construite din fondurile statului	8.00	0.00	8.00		0.00	0.00	8.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	340.52	0.00	340.52		59.52	0.00	85.00	196.00
001702	IV. SUBVENTII	1,374.03	0.00	1,374.03		0.00	52.74	151.96	1,169.33
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,374.03	0.00	1,374.03		0.00	52.74	151.96	1,169.33
4202	Subventii de la bugetul de stat	1,374.03	0.00	1,374.03		0.00	52.74	151.96	1,169.33
001902	A. De capital	540.00	0.00	540.00		0.00	0.00	0.00	540.00
420216	Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate	540.00	0.00	540.00		0.00	0.00	0.00	540.00
42021601	Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	540.00	0.00	540.00		0.00	0.00	0.00	540.00
420265	Finantarea Programului National de Dezvoltare Locala	826.73	0.00	826.73		0.00	52.74	151.96	622.03
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	7.30	0.00	7.30		0.00	0.00	0.00	7.30
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	150.75	0.00	150.75		0.00	0.00	0.00	150.75
480201	Fondul European de Dezvoltare Regionala (FEDR)	47.70	0.00	47.70		0.00	0.00	0.00	47.70
48020101	Sume primite in contul platilor efectuate in anul curent	47.70	0.00	47.70		0.00	0.00	0.00	47.70
480211	Instrumentul de Asistenta pentru Preaderare (IPA II)	103.05	0.00	103.05		0.00	0.00	0.00	103.05
48021103	Prefinantare	103.05	0.00	103.05		0.00	0.00	0.00	103.05
4902	TOTAL CHELTUIELI	4,695.78	0.00	4,695.78	0.00	576.00	1,272.74	530.96	2,316.08
01	CHELTUIELI CURENTE	1,359.05	0.00	1,359.05	0.00	0.00	0.00	165.00	1,194.05
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
5102	Transferuri de capital	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	759.05	0.00	759.05	0.00	0.00	0.00	165.00	594.05
5801	Programe din Fondul European de Dezvoltare (FEDR)	60.00	0.00	60.00	0.00	0.00	0.00	15.00	45.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
580101	Finantare nationala	60.00	0.00	60.00	0.00	0.00	0.00	15.00	45.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	356.00	0.00	356.00	0.00	0.00	0.00	100.00	256.00
580401	Finantare nationala	356.00	0.00	356.00	0.00	0.00	0.00	100.00	256.00
5811	Programe Instrumentul de Asistenta pentru Preaderare (IPA II)	343.05	0.00	343.05	0.00	0.00	0.00	50.00	293.05
581101	Finantare nationala	240.00	0.00	240.00	0.00	0.00	0.00	50.00	190.00
581102	Finantare externa nerambursabila	103.05	0.00	103.05	0.00	0.00	0.00	0.00	103.05
70	CHELTUIELI DE CAPITAL	3,336.73	0.00	3,336.73	0.00	576.00	1,272.74	365.96	1,122.03
71	TITLUL XIII ACTIVE NEFINANCIARE	3,336.73	0.00	3,336.73	0.00	576.00	1,272.74	365.96	1,122.03
7101	Active fixe	3,336.73	0.00	3,336.73	0.00	576.00	1,272.74	365.96	1,122.03
710101	Constructii	3,236.73	0.00	3,236.73	0.00	576.00	1,172.74	365.96	1,122.03
710103	Mobilier, aparatura birotica si alte active corporale	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
5002	Partea I-a Servicii publice generale	343.05	0.00	343.05	0.00	0.00	0.00	50.00	293.05
5102	Autoritati publice si actiuni externe	343.05	0.00	343.05	0.00	0.00	0.00	50.00	293.05
01	CHELTUIELI CURENTE	343.05	0.00	343.05	0.00	0.00	0.00	50.00	293.05
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	343.05	0.00	343.05	0.00	0.00	0.00	50.00	293.05
5811	Programe Instrumentul de Asistenta pentru Preaderare (IPA II)	343.05	0.00	343.05	0.00	0.00	0.00	50.00	293.05
581101	Finantare nationala	240.00	0.00	240.00	0.00	0.00	0.00	50.00	190.00
581102	Finantare externa nerambursabila	103.05	0.00	103.05	0.00	0.00	0.00	0.00	103.05
510201	Autoritati executive si legislative	343.05	0.00	343.05	0.00	0.00	0.00	50.00	293.05
51020103	Autoritati executive	343.05	0.00	343.05	0.00	0.00	0.00	50.00	293.05
6302	Partea a III-a Cheltuieli Social - Culturale	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
6602	Sanatate	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
01	CHELTUIELI CURENTE	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
5102	Transferuri de capital	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
660206	Servicii medicale in unitati sanitare cu paturi	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
66020601	Spitale generale	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,385.46	0.00	4,385.46	0.00	0.00	1,265.48	733.92	2,386.06
7002	Locuinte, servicii si dezvoltare publica	1,912.73	0.00	1,912.73	0.00	0.00	352.74	366.96	1,193.03
01	CHELTUIELI CURENTE	386.00	0.00	386.00	0.00	0.00	0.00	115.00	271.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	386.00	0.00	386.00	0.00	0.00	0.00	115.00	271.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
580101	Finantare nationala	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	356.00	0.00	356.00	0.00	0.00	0.00	100.00	256.00
580401	Finantare nationala	356.00	0.00	356.00	0.00	0.00	0.00	100.00	256.00
70	CHELTUIELI DE CAPITAL	1,526.73	0.00	1,526.73	0.00	0.00	352.74	251.96	922.03
71	TITLUL XIII ACTIVE NEFINANCIARE	1,526.73	0.00	1,526.73	0.00	0.00	352.74	251.96	922.03
7101	Active fixe	1,526.73	0.00	1,526.73	0.00	0.00	352.74	251.96	922.03
710101	Constructii	1,426.73	0.00	1,426.73	0.00	0.00	252.74	251.96	922.03
710103	Mobilier, aparatura birotica si alte active corporale	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,912.73	0.00	1,912.73	0.00	0.00	352.74	366.96	1,193.03
7402	Protectia mediului	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00
7101	Active fixe	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00
710101	Constructii	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00
7902	Partea a V-a Actiuni economice	1,560.00	0.00	1,560.00	0.00	576.00	640.00	114.00	230.00
8402	Transporturi	1,560.00	0.00	1,560.00	0.00	576.00	640.00	114.00	230.00
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	30.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	30.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
580101	Finantare nationala	30.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
70	CHELTUIELI DE CAPITAL	1,530.00	0.00	1,530.00	0.00	576.00	640.00	114.00	200.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,530.00	0.00	1,530.00	0.00	576.00	640.00	114.00	200.00
7101	Active fixe	1,530.00	0.00	1,530.00	0.00	576.00	640.00	114.00	200.00
710101	Constructii	1,530.00	0.00	1,530.00	0.00	576.00	640.00	114.00	200.00
840203	Transport rutier	1,560.00	0.00	1,560.00	0.00	576.00	640.00	114.00	230.00
84020303	Strazi	1,560.00	0.00	1,560.00	0.00	576.00	640.00	114.00	230.00
9602	Rezerve, Excedent/Deficit	-782.00	0.00	-782.00	0.00	0.00	-782.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	782.00	0.00	782.00	0.00	0.00	782.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
990297	Deficitul sectiunii de dezvoltare	782.00	0.00	782.00	0.00	0.00	782.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil