

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2020

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	12,156.40	703.20	12,859.60		3,456.90	4,096.70	3,312.50	1,993.50
499010	VENITURI PROPRII	7,216.11	0.00	7,216.11		2,042.61	1,920.50	1,899.50	1,353.50
000210	I. VENITURI CURENTE	7,216.11	3.80	7,219.91		2,042.61	1,924.30	1,899.50	1,353.50
001210	C. VENITURI NEFISCALE	7,216.11	3.80	7,219.91		2,042.61	1,924.30	1,899.50	1,353.50
001410	C2. VANZARI DE BUNURI SI SERVICII	7,216.11	3.80	7,219.91		2,042.61	1,924.30	1,899.50	1,353.50
3310	Venituri din prestari de servicii si alte activitati	7,216.11	0.00	7,216.11		2,042.61	1,920.50	1,899.50	1,353.50
331008	Venituri din prestari de servicii	360.00	0.00	360.00		90.00	90.00	90.00	90.00
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	180.00	0.00	180.00		50.00	45.00	30.00	55.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	5,434.98	0.00	5,434.98		1,592.98	1,471.00	1,471.00	900.00
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	1,233.13	0.00	1,233.13		309.13	308.00	308.00	308.00
331031	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	6.00	0.00	6.00		0.00	6.00	0.00	0.00
331050	Alte venituri din prestari de servicii si alte activitati	2.00	0.00	2.00		0.50	0.50	0.50	0.50
3710	Transferuri voluntare, altele decat subventiile	0.00	3.80	3.80		0.00	3.80	0.00	0.00
371001	Donatii si sponsorizari	0.00	3.80	3.80		0.00	3.80	0.00	0.00
001710	IV. SUBVENTII	4,940.29	699.40	5,639.69		1,414.29	2,172.40	1,413.00	640.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,940.29	699.40	5,639.69		1,414.29	2,172.40	1,413.00	640.00
4310	Subventii de la alte administratii	4,940.29	699.40	5,639.69		1,414.29	2,172.40	1,413.00	640.00
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	200.00	0.00	200.00		0.00	60.00	0.00	140.00
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	0.00	499.80	499.80		0.00	499.80	0.00	0.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	4,740.29	87.10	4,827.39		1,414.29	1,500.10	1,413.00	500.00
431040	Sume alocate pentru stimulenta de risc.	0.00	112.50	112.50		0.00	112.50	0.00	0.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
4910	TOTAL CHELTUIELI	12,156.40	703.20	12,859.60	400.10	3,456.90	4,096.70	3,312.50	1,993.50
01	CHELTUIELI CURENTE	12,156.40	203.40	12,359.80	400.10	3,456.90	3,596.90	3,312.50	1,993.50
10	TITLUL I CHELTUIELI DE PERSONAL	9,275.24	112.50	9,387.74	0.00	2,603.39	2,683.60	2,571.10	1,529.65
1001	Cheltuieli salariale in bani	8,755.64	112.50	8,868.14	0.00	2,435.99	2,516.20	2,403.70	1,512.25
100101	Salarii de baza	6,087.40	0.00	6,087.40	0.00	1,690.85	1,660.00	1,660.00	1,076.55
100105	Sporuri pentru conditii de munca	1,422.84	0.00	1,422.84	0.00	390.54	389.10	389.10	254.10
100106	Alte sporuri	100.00	0.00	100.00	0.00	30.00	30.00	30.00	10.00
100111	Fond aferent platii cu ora	900.00	0.00	900.00	0.00	250.00	250.00	250.00	150.00
100117	Indemnizatii de hrana	120.00	0.00	120.00	0.00	37.50	37.50	37.50	7.50
100129	Stimulentul de risc.	0.00	112.50	112.50	0.00	0.00	112.50	0.00	0.00
100130	Alte drepturi salariale in bani	125.40	0.00	125.40	0.00	37.10	37.10	37.10	14.10
1003	Contributii	519.60	0.00	519.60	0.00	167.40	167.40	167.40	17.40
100306	Contributii pentru concedii si indemnizatii	343.20	0.00	343.20	0.00	110.80	110.80	110.80	10.80
100307	Contributia asiguratorie pentru munca	176.40	0.00	176.40	0.00	56.60	56.60	56.60	6.60
20	TITLUL II BUNURI SI SERVICII	2,825.75	90.90	2,916.65	400.10	836.61	896.40	724.50	459.14
2001	Bunuri si servicii	830.88	68.30	899.18	147.26	201.21	322.97	186.50	188.50
200101	Furnituri de birou	64.18	0.00	64.18	15.42	18.51	15.67	15.00	15.00
200102	Materiale pentru curatenie	102.20	0.00	102.20	23.81	27.20	25.00	25.00	25.00
200103	Încalzit, Iluminat si forta motrica	136.00	43.00	179.00	0.91	2.00	85.00	2.00	90.00
200104	Apa, canal si salubritate	60.00	25.00	85.00	0.00	-10.00	45.00	0.00	50.00
200105	Carburanti si lubrifianti	4.70	0.30	5.00	0.00	1.70	1.30	1.00	1.00
200106	Piese de schimb	64.00	0.00	64.00	17.54	24.00	20.00	20.00	0.00
200107	Transport	48.30	0.00	48.30	8.33	16.30	16.00	16.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	31.50	0.00	31.50	0.00	6.00	13.50	6.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	66.00	0.00	66.00	14.66	24.50	20.50	20.50	0.50
200130	Alte bunuri si servicii pentru întretinere si functionare	254.00	0.00	254.00	66.59	91.00	81.00	81.00	1.00
2002	Reparatii curente	128.00	0.00	128.00	2.87	43.00	35.00	35.00	15.00
2003	Hrana	236.00	0.00	236.00	1.32	70.00	63.00	48.00	55.00
200301	Hrana pentru oameni	236.00	0.00	236.00	1.32	70.00	63.00	48.00	55.00
2004	Medicamente si materiale sanitare	972.17	16.60	988.77	158.52	337.20	268.93	249.00	133.64
200401	Medicamente	405.33	0.00	405.33	64.62	138.00	95.33	92.00	80.00
200402	Materiale sanitare	229.00	12.80	241.80	37.56	79.00	67.80	55.00	40.00
200403	Reactivi	290.19	0.00	290.19	47.42	98.00	90.00	90.00	12.19

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
200404	Dezinfectanti	47.65	3.80	51.45	8.92	22.20	15.80	12.00	1.45
2005	Bunuri de natura obiectelor de inventar	76.00	0.00	76.00	7.30	26.00	25.00	25.00	0.00
200530	Alte obiecte de inventar	76.00	0.00	76.00	7.30	26.00	25.00	25.00	0.00
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2009	Materiale de laborator	54.30	0.00	54.30	7.42	18.30	18.00	18.00	0.00
2012	Consultanta si expertiza	114.00	6.00	120.00	0.00	30.00	36.00	30.00	24.00
2013	Pregatire profesionala	62.70	0.00	62.70	0.00	13.70	29.00	10.00	10.00
2014	Protectia muncii	30.00	0.00	30.00	0.90	10.00	10.00	10.00	0.00
2030	Alte cheltuieli	317.70	0.00	317.70	74.51	86.20	87.50	112.00	32.00
203004	Chirii	70.20	0.00	70.20	18.36	26.20	22.00	22.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	247.50	0.00	247.50	56.15	60.00	65.50	90.00	32.00
59	TITLUL XI ALTE CHELTUIELI	55.41	0.00	55.41	0.00	16.90	16.90	16.90	4.71
5940	Sume aferente persoanelor cu handicap neincadrate	55.41	0.00	55.41	0.00	16.90	16.90	16.90	4.71
70	CHELTUIELI DE CAPITAL	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
7101	Active fixe	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
710102	Masini, echipamente si mijloace de transport	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
6310	Partea a III-a Cheltuieli Social - Culturale	12,156.40	703.20	12,859.60	400.10	3,456.90	4,096.70	3,312.50	1,993.50
6510	Invatamant	182.00	0.00	182.00	0.00	50.50	45.50	30.50	55.50
01	CHELTUIELI CURENTE	182.00	0.00	182.00	0.00	50.50	45.50	30.50	55.50
20	TITLUL II BUNURI SI SERVICII	182.00	0.00	182.00	0.00	50.50	45.50	30.50	55.50
2001	Bunuri si servicii	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
2003	Hrana	180.00	0.00	180.00	0.00	50.00	45.00	30.00	55.00
200301	Hrana pentru oameni	180.00	0.00	180.00	0.00	50.00	45.00	30.00	55.00
651003	Invatamant prescolar si primar	180.00	0.00	180.00	0.00	50.00	45.00	30.00	55.00
65100301	Invatamant prescolar	180.00	0.00	180.00	0.00	50.00	45.00	30.00	55.00
651004	Invatamant secundar	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
65100402	Invatamant secundar superior	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
6610	Sanatate	11,974.40	703.20	12,677.60	400.10	3,406.40	4,051.20	3,282.00	1,938.00
01	CHELTUIELI CURENTE	11,974.40	203.40	12,177.80	400.10	3,406.40	3,551.40	3,282.00	1,938.00
10	TITLUL I CHELTUIELI DE PERSONAL	9,275.24	112.50	9,387.74	0.00	2,603.39	2,683.60	2,571.10	1,529.65

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1001	Cheltuieli salariale in bani	8,755.64	112.50	8,868.14	0.00	2,435.99	2,516.20	2,403.70	1,512.25
100101	Salarii de baza	6,087.40	0.00	6,087.40	0.00	1,690.85	1,660.00	1,660.00	1,076.55
100105	Sporuri pentru conditii de munca	1,422.84	0.00	1,422.84	0.00	390.54	389.10	389.10	254.10
100106	Alte sporuri	100.00	0.00	100.00	0.00	30.00	30.00	30.00	10.00
100111	Fond aferent platii cu ora	900.00	0.00	900.00	0.00	250.00	250.00	250.00	150.00
100117	Indemnizatii de hrana	120.00	0.00	120.00	0.00	37.50	37.50	37.50	7.50
100129	Stimulentul de risc.	0.00	112.50	112.50	0.00	0.00	112.50	0.00	0.00
100130	Alte drepturi salariale in bani	125.40	0.00	125.40	0.00	37.10	37.10	37.10	14.10
1003	Contributii	519.60	0.00	519.60	0.00	167.40	167.40	167.40	17.40
100306	Contributii pentru concedii si indemnizatii	343.20	0.00	343.20	0.00	110.80	110.80	110.80	10.80
100307	Contributia asiguratorie pentru munca	176.40	0.00	176.40	0.00	56.60	56.60	56.60	6.60
20	TITLUL II BUNURI SI SERVICII	2,643.75	90.90	2,734.65	400.10	786.11	850.90	694.00	403.64
2001	Bunuri si servicii	828.88	68.30	897.18	147.26	200.71	322.47	186.00	188.00
200101	Furnituri de birou	64.18	0.00	64.18	15.42	18.51	15.67	15.00	15.00
200102	Materiale pentru curatenie	102.20	0.00	102.20	23.81	27.20	25.00	25.00	25.00
200103	Încalzit, Iluminat si forta motrica	136.00	43.00	179.00	0.91	2.00	85.00	2.00	90.00
200104	Apa, canal si salubritate	60.00	25.00	85.00	0.00	-10.00	45.00	0.00	50.00
200105	Carburanti si lubrifianti	4.70	0.30	5.00	0.00	1.70	1.30	1.00	1.00
200106	Piese de schimb	64.00	0.00	64.00	17.54	24.00	20.00	20.00	0.00
200107	Transport	48.30	0.00	48.30	8.33	16.30	16.00	16.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	31.50	0.00	31.50	0.00	6.00	13.50	6.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	64.00	0.00	64.00	14.66	24.00	20.00	20.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	254.00	0.00	254.00	66.59	91.00	81.00	81.00	1.00
2002	Reparatii curente	128.00	0.00	128.00	2.87	43.00	35.00	35.00	15.00
2003	Hrana	56.00	0.00	56.00	1.32	20.00	18.00	18.00	0.00
200301	Hrana pentru oameni	56.00	0.00	56.00	1.32	20.00	18.00	18.00	0.00
2004	Medicamente si materiale sanitare	972.17	16.60	988.77	158.52	337.20	268.93	249.00	133.64
200401	Medicamente	405.33	0.00	405.33	64.62	138.00	95.33	92.00	80.00
200402	Materiale sanitare	229.00	12.80	241.80	37.56	79.00	67.80	55.00	40.00
200403	Reactivi	290.19	0.00	290.19	47.42	98.00	90.00	90.00	12.19
200404	Dezinfectanti	47.65	3.80	51.45	8.92	22.20	15.80	12.00	1.45
2005	Bunuri de natura obiectelor de inventar	76.00	0.00	76.00	7.30	26.00	25.00	25.00	0.00
200530	Alte obiecte de inventar	76.00	0.00	76.00	7.30	26.00	25.00	25.00	0.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2009	Materiale de laborator	54.30	0.00	54.30	7.42	18.30	18.00	18.00	0.00
2012	Consultanta si expertiza	114.00	6.00	120.00	0.00	30.00	36.00	30.00	24.00
2013	Pregatire profesionala	62.70	0.00	62.70	0.00	13.70	29.00	10.00	10.00
2014	Protectia muncii	30.00	0.00	30.00	0.90	10.00	10.00	10.00	0.00
2030	Alte cheltuieli	317.70	0.00	317.70	74.51	86.20	87.50	112.00	32.00
203004	Chirii	70.20	0.00	70.20	18.36	26.20	22.00	22.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	247.50	0.00	247.50	56.15	60.00	65.50	90.00	32.00
59	TITLUL XI ALTE CHELTUIELI	55.41	0.00	55.41	0.00	16.90	16.90	16.90	4.71
5940	Sume aferente persoanelor cu handicap neincadrate	55.41	0.00	55.41	0.00	16.90	16.90	16.90	4.71
70	CHELTUIELI DE CAPITAL	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
7101	Active fixe	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
710102	Masini, echipamente si mijloace de transport	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
661006	Servicii medicale in unitati sanitare cu paturi	11,974.40	703.20	12,677.60	400.10	3,406.40	4,051.20	3,282.00	1,938.00
66100601	Spitale generale	11,974.40	703.20	12,677.60	400.10	3,406.40	4,051.20	3,282.00	1,938.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000110	TOTAL VENITURI	12,156.40	203.40	12,359.80		3,456.90	3,596.90	3,312.50	1,993.50
499010	VENITURI PROPRII	7,216.11	0.00	7,216.11		2,042.61	1,920.50	1,899.50	1,353.50
000210	I. VENITURI CURENTE	7,216.11	3.80	7,219.91		2,042.61	1,924.30	1,899.50	1,353.50
001210	C. VENITURI NEFISCALE	7,216.11	3.80	7,219.91		2,042.61	1,924.30	1,899.50	1,353.50
001410	C2. VANZARI DE BUNURI SI SERVICII	7,216.11	3.80	7,219.91		2,042.61	1,924.30	1,899.50	1,353.50
3310	Venituri din prestari de servicii si alte activitati	7,216.11	0.00	7,216.11		2,042.61	1,920.50	1,899.50	1,353.50
331008	Venituri din prestari de servicii	360.00	0.00	360.00		90.00	90.00	90.00	90.00
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	180.00	0.00	180.00		50.00	45.00	30.00	55.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	5,434.98	0.00	5,434.98		1,592.98	1,471.00	1,471.00	900.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	1,233.13	0.00	1,233.13		309.13	308.00	308.00	308.00
331031	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	6.00	0.00	6.00		0.00	6.00	0.00	0.00
331050	Alte venituri din prestari de servicii si alte activitati	2.00	0.00	2.00		0.50	0.50	0.50	0.50
3710	Transferuri voluntare, altele decat subventiile	0.00	3.80	3.80		0.00	3.80	0.00	0.00
371001	Donatii si sponsorizari	0.00	3.80	3.80		0.00	3.80	0.00	0.00
001710	IV. SUBVENTII	4,940.29	199.60	5,139.89		1,414.29	1,672.60	1,413.00	640.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,940.29	199.60	5,139.89		1,414.29	1,672.60	1,413.00	640.00
4310	Subventii de la alte administratii	4,940.29	199.60	5,139.89		1,414.29	1,672.60	1,413.00	640.00
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	200.00	0.00	200.00		0.00	60.00	0.00	140.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	4,740.29	87.10	4,827.39		1,414.29	1,500.10	1,413.00	500.00
431040	Sume alocate pentru stimulentele de risc.	0.00	112.50	112.50		0.00	112.50	0.00	0.00
4910	TOTAL CHELTUIELI	12,156.40	203.40	12,359.80	400.10	3,456.90	3,596.90	3,312.50	1,993.50
01	CHELTUIELI CURENTE	12,156.40	203.40	12,359.80	400.10	3,456.90	3,596.90	3,312.50	1,993.50
10	TITLUL I CHELTUIELI DE PERSONAL	9,275.24	112.50	9,387.74	0.00	2,603.39	2,683.60	2,571.10	1,529.65
1001	Cheltuieli salariale in bani	8,755.64	112.50	8,868.14	0.00	2,435.99	2,516.20	2,403.70	1,512.25
100101	Salarii de baza	6,087.40	0.00	6,087.40	0.00	1,690.85	1,660.00	1,660.00	1,076.55
100105	Sporuri pentru conditii de munca	1,422.84	0.00	1,422.84	0.00	390.54	389.10	389.10	254.10
100106	Alte sporuri	100.00	0.00	100.00	0.00	30.00	30.00	30.00	10.00
100111	Fond aferent platii cu ora	900.00	0.00	900.00	0.00	250.00	250.00	250.00	150.00
100117	Indemnizatii de hrana	120.00	0.00	120.00	0.00	37.50	37.50	37.50	7.50
100129	Stimulentele de risc.	0.00	112.50	112.50	0.00	0.00	112.50	0.00	0.00
100130	Alte drepturi salariale in bani	125.40	0.00	125.40	0.00	37.10	37.10	37.10	14.10
1003	Contributii	519.60	0.00	519.60	0.00	167.40	167.40	167.40	17.40
100306	Contributii pentru concedii si indemnizatii	343.20	0.00	343.20	0.00	110.80	110.80	110.80	10.80
100307	Contributia asiguratorie pentru munca	176.40	0.00	176.40	0.00	56.60	56.60	56.60	6.60
20	TITLUL II BUNURI SI SERVICII	2,825.75	90.90	2,916.65	400.10	836.61	896.40	724.50	459.14
2001	Bunuri si servicii	830.88	68.30	899.18	147.26	201.21	322.97	186.50	188.50
200101	Furnituri de birou	64.18	0.00	64.18	15.42	18.51	15.67	15.00	15.00
200102	Materiale pentru curatenie	102.20	0.00	102.20	23.81	27.20	25.00	25.00	25.00
200103	Încalzit, Iluminat si forta motrica	136.00	43.00	179.00	0.91	2.00	85.00	2.00	90.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200104	Apa, canal si salubritate	60.00	25.00	85.00	0.00	-10.00	45.00	0.00	50.00
200105	Carburanti si lubrifianti	4.70	0.30	5.00	0.00	1.70	1.30	1.00	1.00
200106	Piese de schimb	64.00	0.00	64.00	17.54	24.00	20.00	20.00	0.00
200107	Transport	48.30	0.00	48.30	8.33	16.30	16.00	16.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	31.50	0.00	31.50	0.00	6.00	13.50	6.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	66.00	0.00	66.00	14.66	24.50	20.50	20.50	0.50
200130	Alte bunuri si servicii pentru întretinere si functionare	254.00	0.00	254.00	66.59	91.00	81.00	81.00	1.00
2002	Reparatii curente	128.00	0.00	128.00	2.87	43.00	35.00	35.00	15.00
2003	Hrana	236.00	0.00	236.00	1.32	70.00	63.00	48.00	55.00
200301	Hrana pentru oameni	236.00	0.00	236.00	1.32	70.00	63.00	48.00	55.00
2004	Medicamente si materiale sanitare	972.17	16.60	988.77	158.52	337.20	268.93	249.00	133.64
200401	Medicamente	405.33	0.00	405.33	64.62	138.00	95.33	92.00	80.00
200402	Materiale sanitare	229.00	12.80	241.80	37.56	79.00	67.80	55.00	40.00
200403	Reactivi	290.19	0.00	290.19	47.42	98.00	90.00	90.00	12.19
200404	Dezinfectanti	47.65	3.80	51.45	8.92	22.20	15.80	12.00	1.45
2005	Bunuri de natura obiectelor de inventar	76.00	0.00	76.00	7.30	26.00	25.00	25.00	0.00
200530	Alte obiecte de inventar	76.00	0.00	76.00	7.30	26.00	25.00	25.00	0.00
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2009	Materiale de laborator	54.30	0.00	54.30	7.42	18.30	18.00	18.00	0.00
2012	Consultanta si expertiza	114.00	6.00	120.00	0.00	30.00	36.00	30.00	24.00
2013	Pregatire profesionala	62.70	0.00	62.70	0.00	13.70	29.00	10.00	10.00
2014	Protectia muncii	30.00	0.00	30.00	0.90	10.00	10.00	10.00	0.00
2030	Alte cheltuieli	317.70	0.00	317.70	74.51	86.20	87.50	112.00	32.00
203004	Chirii	70.20	0.00	70.20	18.36	26.20	22.00	22.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	247.50	0.00	247.50	56.15	60.00	65.50	90.00	32.00
59	TITLUL XI ALTE CHELTUIELI	55.41	0.00	55.41	0.00	16.90	16.90	16.90	4.71
5940	Sume aferente persoanelor cu handicap neincadrate	55.41	0.00	55.41	0.00	16.90	16.90	16.90	4.71
6310	Partea a III-a Cheltuieli Social - Culturale	12,156.40	203.40	12,359.80	400.10	3,456.90	3,596.90	3,312.50	1,993.50
6510	Invatamant	182.00	0.00	182.00	0.00	50.50	45.50	30.50	55.50
01	CHELTUIELI CURENTE	182.00	0.00	182.00	0.00	50.50	45.50	30.50	55.50
20	TITLUL II BUNURI SI SERVICII	182.00	0.00	182.00	0.00	50.50	45.50	30.50	55.50
2001	Bunuri si servicii	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
2003	Hrana	180.00	0.00	180.00	0.00	50.00	45.00	30.00	55.00
200301	Hrana pentru oameni	180.00	0.00	180.00	0.00	50.00	45.00	30.00	55.00
651003	Invatamant prescolar si primar	180.00	0.00	180.00	0.00	50.00	45.00	30.00	55.00
65100301	Invatamant prescolar	180.00	0.00	180.00	0.00	50.00	45.00	30.00	55.00
651004	Invatamant secundar	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
65100402	Invatamant secundar superior	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
6610	Sanatate	11,974.40	203.40	12,177.80	400.10	3,406.40	3,551.40	3,282.00	1,938.00
01	CHELTUIELI CURENTE	11,974.40	203.40	12,177.80	400.10	3,406.40	3,551.40	3,282.00	1,938.00
10	TITLUL I CHELTUIELI DE PERSONAL	9,275.24	112.50	9,387.74	0.00	2,603.39	2,683.60	2,571.10	1,529.65
1001	Cheltuieli salariale in bani	8,755.64	112.50	8,868.14	0.00	2,435.99	2,516.20	2,403.70	1,512.25
100101	Salarii de baza	6,087.40	0.00	6,087.40	0.00	1,690.85	1,660.00	1,660.00	1,076.55
100105	Sporuri pentru conditii de munca	1,422.84	0.00	1,422.84	0.00	390.54	389.10	389.10	254.10
100106	Alte sporuri	100.00	0.00	100.00	0.00	30.00	30.00	30.00	10.00
100111	Fond aferent platii cu ora	900.00	0.00	900.00	0.00	250.00	250.00	250.00	150.00
100117	Indemnizatii de hrana	120.00	0.00	120.00	0.00	37.50	37.50	37.50	7.50
100129	Stimulentul de risc.	0.00	112.50	112.50	0.00	0.00	112.50	0.00	0.00
100130	Alte drepturi salariale in bani	125.40	0.00	125.40	0.00	37.10	37.10	37.10	14.10
1003	Contributii	519.60	0.00	519.60	0.00	167.40	167.40	167.40	17.40
100306	Contributii pentru concedii si indemnizatii	343.20	0.00	343.20	0.00	110.80	110.80	110.80	10.80
100307	Contributia asiguratorie pentru munca	176.40	0.00	176.40	0.00	56.60	56.60	56.60	6.60
20	TITLUL II BUNURI SI SERVICII	2,643.75	90.90	2,734.65	400.10	786.11	850.90	694.00	403.64
2001	Bunuri si servicii	828.88	68.30	897.18	147.26	200.71	322.47	186.00	188.00
200101	Furnituri de birou	64.18	0.00	64.18	15.42	18.51	15.67	15.00	15.00
200102	Materiale pentru curatenie	102.20	0.00	102.20	23.81	27.20	25.00	25.00	25.00
200103	Încalzit, Iluminat si forta motrica	136.00	43.00	179.00	0.91	2.00	85.00	2.00	90.00
200104	Apa, canal si salubritate	60.00	25.00	85.00	0.00	-10.00	45.00	0.00	50.00
200105	Carburanti si lubrifianti	4.70	0.30	5.00	0.00	1.70	1.30	1.00	1.00
200106	Piese de schimb	64.00	0.00	64.00	17.54	24.00	20.00	20.00	0.00
200107	Transport	48.30	0.00	48.30	8.33	16.30	16.00	16.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	31.50	0.00	31.50	0.00	6.00	13.50	6.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	64.00	0.00	64.00	14.66	24.00	20.00	20.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	254.00	0.00	254.00	66.59	91.00	81.00	81.00	1.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2002	Reparatii curente	128.00	0.00	128.00	2.87	43.00	35.00	35.00	15.00
2003	Hrana	56.00	0.00	56.00	1.32	20.00	18.00	18.00	0.00
200301	Hrana pentru oameni	56.00	0.00	56.00	1.32	20.00	18.00	18.00	0.00
2004	Medicamente si materiale sanitare	972.17	16.60	988.77	158.52	337.20	268.93	249.00	133.64
200401	Medicamente	405.33	0.00	405.33	64.62	138.00	95.33	92.00	80.00
200402	Materiale sanitare	229.00	12.80	241.80	37.56	79.00	67.80	55.00	40.00
200403	Reactivi	290.19	0.00	290.19	47.42	98.00	90.00	90.00	12.19
200404	Dezinfectanti	47.65	3.80	51.45	8.92	22.20	15.80	12.00	1.45
2005	Bunuri de natura obiectelor de inventar	76.00	0.00	76.00	7.30	26.00	25.00	25.00	0.00
200530	Alte obiecte de inventar	76.00	0.00	76.00	7.30	26.00	25.00	25.00	0.00
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2009	Materiale de laborator	54.30	0.00	54.30	7.42	18.30	18.00	18.00	0.00
2012	Consultanta si expertiza	114.00	6.00	120.00	0.00	30.00	36.00	30.00	24.00
2013	Pregatire profesionala	62.70	0.00	62.70	0.00	13.70	29.00	10.00	10.00
2014	Protectia muncii	30.00	0.00	30.00	0.90	10.00	10.00	10.00	0.00
2030	Alte cheltuieli	317.70	0.00	317.70	74.51	86.20	87.50	112.00	32.00
203004	Chirii	70.20	0.00	70.20	18.36	26.20	22.00	22.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	247.50	0.00	247.50	56.15	60.00	65.50	90.00	32.00
59	TITLUL XI ALTE CHELTUIELI	55.41	0.00	55.41	0.00	16.90	16.90	16.90	4.71
5940	Sume aferente persoanelor cu handicap neincadrate	55.41	0.00	55.41	0.00	16.90	16.90	16.90	4.71
661006	Servicii medicale in unitati sanitare cu paturi	11,974.40	203.40	12,177.80	400.10	3,406.40	3,551.40	3,282.00	1,938.00
66100601	Spitale generale	11,974.40	203.40	12,177.80	400.10	3,406.40	3,551.40	3,282.00	1,938.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000110	TOTAL VENITURI	0.00	499.80	499.80		0.00	499.80	0.00	0.00
001710	IV. SUBVENTII	0.00	499.80	499.80		0.00	499.80	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	0.00	499.80	499.80		0.00	499.80	0.00	0.00
4310	Subventii de la alte administratii	0.00	499.80	499.80		0.00	499.80	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	0.00	499.80	499.80		0.00	499.80	0.00	0.00
4910	TOTAL CHELTUIELI	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
70	CHELTUIELI DE CAPITAL	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
7101	Active fixe	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
710102	Masini, echipamente si mijloace de transport	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
6310	Partea a III-a Cheltuieli Social - Culturale	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
6610	Sanatate	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
70	CHELTUIELI DE CAPITAL	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
7101	Active fixe	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
710102	Masini, echipamente si mijloace de transport	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
661006	Servicii medicale in unitati sanitare cu paturi	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
66100601	Spitale generale	0.00	499.80	499.80	0.00	0.00	499.80	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil