

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
<b>TOTAL CHELTUIELI</b>	49.07		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	1,007,117.00	1,992,883.00	307,545.13
<b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b>	69.07		3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	495,187.00	2,704,813.00	0.00
<b>Locuinte, servicii si dezvoltare publica</b>	70.07		1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	247,593.50	1,352,406.50	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50		1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	247,593.50	1,352,406.50	0.00
<b>Partea a V-a Actiuni economice</b>	79.07		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	759,523.50	640,476.50	307,545.13
<b>Transporturi</b>	84.07		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	759,523.50	640,476.50	307,545.13
Transport rutier	84.07.03		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	759,523.50	640,476.50	307,545.13
Strazi	84.07.03.03		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	759,523.50	640,476.50	307,545.13

Conducatorul institutiei  
Roman Petru

Conducatorul compartimentului  
financiar - contabil  
Vulpe Mihaela Sanda