

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI	49.07		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	280,502.99	2,719,497.01	926,631.50
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.07		3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00	175,031.24	3,024,968.76	0.00
Locuinte, servicii si dezvoltare publica	70.07		1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	87,515.62	1,512,484.38	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50		1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	87,515.62	1,512,484.38	0.00
Partea a V-a Actiuni economice	79.07		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	192,987.37	1,207,012.63	926,631.50
Transporturi	84.07		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	192,987.37	1,207,012.63	926,631.50
Transport rutier	84.07.03		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	192,987.37	1,207,012.63	926,631.50
Strazi	84.07.03.03		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	192,987.37	1,207,012.63	926,631.50

Conducatorul institutiei
Roman Petru

Conducatorul compartimentului
financiar - contabil
Vulpe Mihaela Sanda